

2018-5 | November 2018 Wei (David) Ma, Ph.D., Joseph A. Curtin, Ph.D.,

End-of-Year, Annualized Enrollment Report-

Academic Year 2017-2018

One of the primary areas measured by institutions of higher education is student enrollment. Annually, the Utah System of Higher Education (USHE) publishes the *End-of-Year, Annualized Enrollment Report* that highlights the various metrics used to measure student enrollment over the course of an academic year.

Key Terminology

- 2017-2018 Academic Year: Summer Term of 2017, Fall Semester 2017, and Spring Semester 2018.
- Annualized Full-time Equivalent (FTE) Enrollment: A calculated estimate of the number of full-time students at an institution based on type of courses taken.
 - o Annualized Undergraduate FTE: 30 credit hours earned over the academic year
 - o Annualized Graduate FTE: 20 credit hours earned over the academic year
- Annualized Non-credit FTE: 900 instruction contact or membership hours
- Budget-related FTE: Enrollment in courses funded using appropriated state tax funds and tuition
- Self-support FTE: Enrollment in courses not eligible to receive state tax fund support
- Annualized Student Headcount: The number of unique individuals who enrolled in classes during the course of the academic year either full or part-time.

Total FTE Enrollment (Budget-Related & Self-Support)

USHE measures enrollment in several ways, including based on how a course is funded (budget-related or self-support). The following table captures all student enrollment (budget-related and self-support) at an institution regardless of funding source.

Table 1 - Budget-Related & Self-Support Annualized FTE

		alized Year 20 lated & Self Su			alized Year 20		Difference Between Annualized Year 2016-17 and 2017-18				
		Non-			Non-			Non-			
	Resident	resident	Total	Resident	resident	Total	Resident	resident	Total		
University of Utah	24,086.13	6,276.89	30,363.02	24,279.87	6,413.57	30,693.44	193.74	136.68	330.42		
Utah State University	18,914.55	4,669.27	23,583.82	18,988.59	4,524.54	23,513.13	74.04	-144.73	-70.69		
Weber State University	15,614.48	1,819.90	17,434.38	16,281.98	1,787.07	18,069.05	667.50	-32.83	634.67		
Southern Utah University	6,206.94	1,708.05	7,914.99	6,375.08	1,864.65	8,239.73	168.14	156.60	324.74		
Snow College	3,585.22	345.93	3,931.15	3,502.11	413.25	3,915.36	-83.11	67.32	-15.79		
Dixie State University	5,400.61	1,405.52	6,806.13	5,750.37	1,547.14	7,297.51	349.76	141.62	491.38		
Utah Valley University	21,345.83	3,722.78	25,068.61	22,713.97	3,750.01	26,463.98	1,368.14	27.23	1,395.37		
Salt Lake C College	16,147.67	1,281.91	17,429.58	16,277.46	1,381.73	17,659.19	129.79	99.82	229.61		
TOTAL - USHE	111,301.43	21,230.25	132,531.68	114,169.43	21,681.96	135,851.39	2,868.00	451.71	3,319.71		
							2.6%	2.1%	2.5%		

Overall, USHE increased its total FTE enrollment by 3,319 students in 2018 when compared to the previous academic year. This is almost the equivalent of adding a new Snow College in a single year.

Budget-Related FTE Enrollments

USHE also tracks enrollment of students in course sections that are subsidized by state-appropriated funds (budget-related). Similar to total FTE, budget-related FTE also showed significant growth from the 2017 to 2018 academic years with an overall increase of over 2,000 FTE or a 1.8% increase (Table 2).

Table 2- Budget-Related Annualized FTE

		alized Year 20 dget-Related I			alized Year 20 dget-Related F			erence Betwed Year 201 2017-18	
	Resident	Non- resident	Total	Resident	Non- resident	Total	Resident	Non- resident	Total
University of Utah	23,851.35	5,710.96	29,562.31	24,059.46	5,815.02	29,874.48	208.11	104.06	312.17
Utah State University	16,980.78	4,461.86	21,442.64	17,090.79	4,407.29	21,498.08	110.01	-54.57	55.44
Weber State University	12,736.16	1,454.76	14,190.92	13,033.42	1,443.01	14,476.43	297.26	-11.75	285.51
Southern Utah University	5,596.34	1,494.19	7,090.53	5,737.13	1,648.25	7,385.38	140.79	154.06	294.85
Snow College	3,353.23	334.8	3,688.03	3,245.64	401.52	3,647.16	-107.59	66.72	-40.87
Dixie State University	4,986.69	1,351.31	6,338.00	5,201.29	1,497.57	6,698.86	214.60	146.26	360.86
Utah Valley University	19,318.32	2,954.92	22,273.24	20,188.00	3,055.33	23,243.33	869.68	100.41	970.09
Salt Lake C College	14,155.48	1,225.99	15,381.47	14,062.09	1,199.81	15,261.90	-93.39	-26.18	-119.57
TOTAL - USHE	100,978.35	18,988.79	119,967.14	102,617.82	19,467.80	122,085.62	1,639.47	479.01	2,118.48
							1.6%	2.5%	1.8%

Headcount

The third enrollment metric that USHE reports is the annualized student headcount. The annualized headcount enrollment for an institution identifies the number of unique individuals who enrolled in classes during the course of the academic year either full or part-time. Duplication of enrollments may exist between institutions.

Table 3 - Annualized Budget Related & Self-Support Headcount

	Aı	nnualized Year	
		2017-18	
	Resident	Non-resident	Total
University of Utah	30,697	7,924	38,620
Utah State University	25,513	6,038	31,551
Weber State University	27,494	2,755	30,248
Southern Utah University	9,207	2,576	11,783
Snow College	5,063	512	5,574
Dixie State University	8,538	1,788	10,326
Utah Valley University	35,690	4,792	40,481
Salt Lake Community College	33,326	3,220	36,546

TOTAL – USHE 175,526 29,602 205,128

Student FTE by Level of Instruction

In addition to basic counts of students, USHE looks at student enrollment based on the type and level of course in which a student is enrolled. USHE designates courses as vocational or continuing education and then by lower division courses (< 3000 courses), upper division (3000 to < 6000), Beginning Graduate (6000 - 6999) and Advanced Graduate (>=7000) level courses. Any course classified as "self-supported" and not receiving state appropriated money as part of its funding source does not contribute to the FTE calculations in Figure 1.

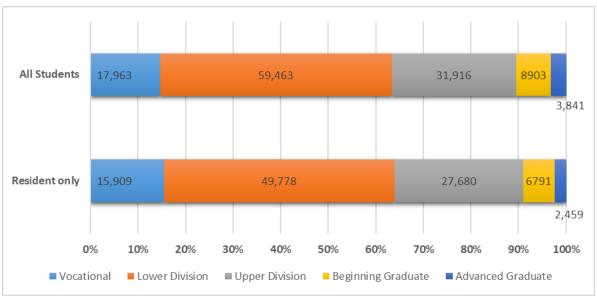


Figure 1 - Budget-Related FTE by Level

Figure 1 shows that the largest percentage of students are enrolled in undergraduate courses. However,, it is important to note that approximately 14.7% of USHE annualized enrollments were in vocational areas of studies with the equivalent of 17,963 full-time students' enrolled in coursework that builds skills through career and technical education offerings. These career and technical education offerings can provide the foundation for students to continue their education beyond the vocational coursework, thus increasing competence in critical thinking, communication, and writing skills that are being demanded by today's employers.

USHE END-OF-YEAR ENROLLMENT REPORT 2017-18



UTAH SYSTEM OF HIGHER EDUCATION

August 1, 2018

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Section A

USHE 2017-18 EOY Enrollment Report

USHE 2017-18 End-of-Year Enrollment Report
Total Budget-Related and Self-Supporting FTE Enrollments

		lized Year 2016			lized Year 2017			rence Between			ent Change Betwee	
		ated & Self Supp			ated & Self Supp			ear 2016-17 and			Year 2016-17 and	
Institution and Line Item	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident N	lon-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,095.08	5,932.71	29,027.79	23,176.75	6,032.02	29,208.77	81.67	99.31	180.98	0.4%	1.7%	0.6%
School of Dentistry	95.00	22.00	117.00	145.00	52.00	197.00	50.00	30.00	80.00	52.6%	136.4%	68.4%
School of Medicine - MD	357.00	84.00	441.00	387.00	92.50	479.50	30.00	8.50	38.50	8.4%	10.1%	8.7%
School of Medicine - Non-MD	411.05	206.18	617.23	430.12	220.05	650.17	19.07	13.87	32.94	4.6%	6.7%	5.3%
School of Medicine - Physician Assistant Subtotal - UU	128.00 24,086.13	32.00 6.276.89	160.00 30,363.02	141.00 24.279.87	17.00 6,413.57	158.00 30.693.44	13.00 193.74	-15.00 136.68	-2.00 330.42	10.2%	-46.9% 2.2%	-1.3% 1.1%
	24,080.13	0,270.89	30,363.02	24,279.87	0,413.57	30,093.44	193.74	130.08	330.42	0.8%	2.2%	1.1%
Utah State University												
Education and General (Logan)	13,548.43	3,657.01	17,205.44	13,804.72	3,528.31	17,333.03	256.29	-128.70	127.59	1.9%	-3.5%	0.7%
Uintah Basin Continuing Ed. Center	442.47	11.78	454.25	422.55	10.40	432.95	-19.92	-1.38	-21.30	-4.5%	-11.7%	-4.7%
Southeast Utah Continuing Ed. Center	233.25	10.77	244.02	257.57	8.05	265.62	24.32	-2.72	21.60	10.4%	-25.3%	8.9%
Brigham City Continuing Ed. Center	1,997.67	742.88	2,740.55	1,956.31	724.59	2,680.90	-41.36	-18.29	-59.65	-2.1%	-2.5%	-2.2%
Tooele/Wasatch Continuing Ed. Center	1,371.56	112.26	1,483.82	1,270.06	113.12	1,383.18	-101.50	0.86	-100.64	-7.4%	0.8%	-6.8%
USU Eastern (Price)	955.19	117.50	1,072.69	905.11	126.90	1,032.01	-50.08	9.40	-40.68	-5.2%	8.0%	-3.8%
San Juan Center	365.98	17.07	383.05	372.27	13.17	385.44	6.29	-3.90	2.39	1.7%	-22.8%	0.6%
Subtotal - USU	18,914.55	4,669.27	23,583.82	18,988.59	4,524.54	23,513.13	74.04	-144.73	-70.69	0.4%	-3.1%	-0.3%
Weber State University	45 (44.40	4.040.00	17 10 1 00	47,004,00	4 707 07	10.0/0.05	(/7.50	00.00	(04./7	4.00/	4.00/	0.404
Education and General	15,614.48	1,819.90	17,434.38	16,281.98	1,787.07	18,069.05	667.50	-32.83	634.67	4.3%	-1.8%	3.6%
Southern Utah University												
Education and General	6,206.94	1,708.05	7,914.99	6,375.08	1,864.65	8,239.73	168.14	156.60	324.74	2.7%	9.2%	4.1%
Snow College												
Education and General	3,499.64	344.36	3,844.00	3,435.57	411.05	3,846.62	-64.07	66.69	2.62	-1.8%	19.4%	0.1%
Applied Technology Education	85.58	1.57	87.15	66.54	2.20	68.74	-19.04	0.63	-18.41	-22.2%	40.1%	-21.1%
Subtotal - Snow	3,585.22	345.93	3,931.15	3,502.11	413.25	3,915.36	-83.11	67.32	-15.79	-2.3%	19.5%	-0.4%
Dixie State University												
Education and General	5,400.61	1,405.52	6,806.13	5,750.37	1,547.14	7,297.51	349.76	141.62	491.38	6.5%	10.1%	7.2%
Utah Valley University												
Education and General	21,345.83	3,722.78	25,068.61	22,713.97	3,750.01	26,463.98	1,368.14	27.23	1,395.37	6.4%	0.7%	5.6%
Salt Lake Community College												
Education and General	15,982.61	1,148.08	17,130.69	16,113.27	1,247.46	17,360.73	130.66	99.38	230.04	0.8%	8.7%	1.3%
School of Applied Technology	165.06	133.83	298.89	164.19	134.27	298.46	-0.87	0.44	-0.43	-0.5%	0.3%	-0.1%
Subtotal - SLCC	16,147.67	1,281.91	17,429.58	16,277.46	1,381.73	17,659.19	129.79	99.82	229.61	0.8%	7.8%	1.3%
TOTAL - USHE	111,301.43	21,230.25	132,531.68	114,169.43	21,681.96	135,851.39	2,868.00	451.71	3,319.71	2.6%	2.1%	2.5%
TOTAL - USHE (without UU SOM MD)	110,944.43	21,146.25	132,090.68	113,782.43	21,589.46	135,371.89	2,838.00	443.21	3,281.21	2.6%	2.1%	2.5%
TOTAL - USHE (without UU SOM MD)	110,944.43	21,146.25	132,090.68	113,782.43	21,589.46	135,371.89	2,838.00	443.21	3,281.21	2.6%	2.1%	2.59

^{*} The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2017-18 End-of-Year Enrollment Report
Budget-Related FTE Enrollments

	Budo	ized Year 2016- get-Related FTE			ized Year 2017- get-Related FTE	-		erence Between ear 2016-17 and	2017-18		ent Change Betwee Year 2016-17 and	
Institution and Line Item		Non-resident	Total		Non-resident	Total	Resident I	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,864.75	5,379.66	28,244.41	22,959.22	5,438.90	28,398.12	94.47	59.24	153.71	0.4%	1.1%	0.5%
School of Dentistry	95.00	22.00	117.00	145.00	52.00	197.00	50.00	30.00	80.00	52.6%	136.4%	68.4%
School of Medicine - MD	357.00	84.00	441.00	387.00	92.50	479.50	30.00	8.50	38.50	8.4%	10.1%	8.7%
School of Medicine - Non-MD	406.60	193.30	599.90	427.24	214.62	641.86	20.64	21.32	41.96	5.1%	11.0%	7.0%
School of Medicine - Physician Assistant	128.00	32.00	160.00	141.00	17.00	158.00	13.00	-15.00	-2.00	10.2%	-46.9%	-1.3%
Subtotal - UU	23,851.35	5,710.96	29,562.31	24,059.46	5,815.02	29,874.48	208.11	104.06	312.17	0.9%	1.8%	1.1%
Utah State University												
Education and General (Logan)	12,904.06	3,531.38	16,435.44	13,277.45	3,480.38	16,757.83	373.39	-51.00	322.39	2.9%	-1.4%	2.0%
Uintah Basin Continuing Ed. Center	426.64	10.42	437.06	418.15	10.40	428.55	-8.49	-0.02	-8.51	-2.0%	-0.2%	-1.9%
Southeast Utah Continuing Ed. Center	229.55	9.87	239.42	254.57	7.72	262.29	25.02	-2.15	22.87	10.9%	-21.8%	9.6%
Brigham City Continuing Ed. Center	857.75	675.10	1,532.85	782.03	663.15	1,445.18	-75.72	-11.95	-87.67	-8.8%	-1.8%	-5.7%
Tooele/Wasatch Continuing Ed. Center	1,340.83	108.01	1,448.84	1,215.09	112.25	1,327.34	-125.74	4.24	-121.50	-9.4%	3.9%	-8.4%
USU Eastern (Price)	863.53	110.33	973.86	785.78	120.57	906.35	-77.75	10.24	-67.51	-9.0%	9.3%	-6.9%
San Juan Center	358.44	16.77	375.21	357.74	12.84	370.58	-0.70	-3.93	-4.63	-0.2%	-23.4%	-1.2%
Subtotal - USU	16,980.78	4,461.86	21,442.64	17,090.79	4,407.29	21,498.08	110.01	-54.57	55.44	0.6%	-1.2%	0.3%
Weber State University Education and General	12,736.16	1,454.76	14,190.92	13,033.42	1,443.01	14,476.43	297.26	-11.75	285.51	2.3%	-0.8%	2.0%
	12,730.10	1,434.70	14,170.72	13,033.42	1,443.01	14,470.43	277.20	-11.75	203.31	2.370	-0.070	2.070
Southern Utah University Education and General	5,596.34	1,494.19	7,090.53	5,737.13	1,648.25	7,385.38	140.79	154.06	294.85	2.5%	10.3%	4.2%
Snow College												
Education and General	3,267.65	333.23	3,600.88	3,179.10	399.32	3,578.42	-88.55	66.09	-22.46	-2.7%	19.8%	-0.6%
Applied Technology Education	85.58	1.57	87.15	66.54	2.20	68.74	-19.04	0.63	-18.41	-22.2%	40.1%	-21.1%
Subtotal - Snow	3,353.23	334.80	3,688.03	3,245.64	401.52	3,647.16	-107.59	66.72	-40.87	-3.2%	19.9%	-1.1%
Dixie State University												
Education and General	4,986.69	1,351.31	6,338.00	5,201.29	1,497.57	6,698.86	214.60	146.26	360.86	4.3%	10.8%	5.7%
Utah Valley University												
Education and General	19,318.32	2,954.92	22,273.24	20,188.00	3,055.33	23,243.33	869.68	100.41	970.09	4.5%	3.4%	4.4%
Salt Lake Community College Education and General	13,990.42	1,092.16	15,082.58	13,897.90	1,065.54	14,963.44	-92.52	-26.62	-119.14	-0.7%	-2.4%	-0.8%
School of Applied Technology	165.06	133.83	298.89	164.19	134.27	298.46	-0.87	0.44	-0.43	-0.5%	0.3%	-0.1%
Subtotal - SLCC	14,155.48	1,225.99	15,381.47	14,062.09	1,199.81	15,261.90	-93.39	-26.18	-119.57	-0.7%	-2.1%	-0.8%
TOTAL - USHE	100,978.35	18,988.79	119,967.14	102,617.82	19,467.80	122,085.62	1,639.47	479.01	2,118.48	1.6%	2.5%	1.8%
TOTAL - USHE (without UU SOM MD)	100,621.35	18,904.79	119,526.14	102,230.82	19,375.30	121,606.12	1,609.47	470.51	2,079.98	1.6%	2.5%	1.7%

^{*} The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2017-18 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

		End-of-Term 20 jet-Related FT	-		d-of-Term 201		1 3	nd-of-Term 20 get-Related FT		А	cademic Year 2017-18		Ar	nnualized Year 2017-18	
Institution and Line Item	Resident N	lon-resident	Total	Resident N	lon-resident	Total	Resident 1	Von-resident	Total	Resident	Non-resident	Total	Resident I	Non-resident	Total
University of Utah															
Education and General	4,684.86	1,260.47	5,945.33	21,290.77	4,969.37	26,260.14	19,942.80	4,647.96	24,590.76	20,616.79	4,808.67	25,425.46	22,959.22	5,438.90	28,398.12
School of Dentistry	76.00	22.00	98.00	107.00	41.00	148.00	107.00	41.00	148.00	107.00	41.00	148.00	145.00	52.00	197.00
School of Medicine - MD	6.00	1.00	7.00	387.00	92.00	479.00	381.00	92.00	473.00	384.00	92.00	476.00	387.00	92.5	479.50
School of Medicine - Non-MD	78.85	41.67	120.52	400.62	201.23	601.85	375.00	186.33	561.33	387.81	193.78	581.59	427.24	214.62	641.86
School of Medicine - Physician Assistant	115.00	20.00	135.00	84.00	7.00	91.00	83.00	7.00	90.00	83.50	7.00	90.50	141.00	17.00	158.00
Subtotal - UU	4,960.71	1,345.14	6,305.85	22,269.39	5,310.60	27,579.99	20,888.80	4,974.29	25,863.09	21,579.10	5,142.45	26,721.55	24,059.46	5,815.02	29,874.48
Utah State University															
Education and General (Logan)	1,228.07	370.40	1,598.47	13,082.85	3,413.33	16,496.18	12,243.98	3,177.02	15,421.00	12,663.42	3,295.18	15,958.60	13,277.45	3,480.38	16,757.83
Uintah Basin Continuing Ed. Center	102.37	2.67	105.04	429.83	10.80	440.63	304.10	7.33	311.43	366.97	9.07	376.04	418.15	10.40	428.55
Southeast Utah Continuing Ed. Center	55.17	3.43	58.60	221.03	5.67	226.70	232.93	6.33	239.26	226.98	6.00	232.98	254.57	7.72	262.29
Brigham City Continuing Ed. Center	311.50	343.00	654.50	655.20	483.33	1,138.53	597.35	499.97	1,097.32	626.28	491.65	1,117.93	782.03	663.15	1,445.18
Tooele/Wasatch Continuing Ed. Center	449.93	36.70	486.63	1,040.97	100.53	1,141.50	939.28	87.27	1,026.55	990.13	93.90	1,084.03	1,215.09	112.25	1,327.34
USU Eastern (Price)	56.16	4.73	60.89	830.19	122.93	953.12	685.20	113.47	798.67	757.70	118.20	875.90	785.78	120.57	906.35
San Juan Center	74.33	8.40	82.73	326.27	9.07	335.34	314.87	8.20	323.07	320.57	8.64	329.21	357.74	12.84	370.58
Subtotal - USU	2,277.53	769.33	3,046.86	16,586.34	4,145.66	20,732.00	15,317.71	3,899.59	19,217.30	15,952.03	4,022.63	19,974.66	17,090.79	4,407.29	21,498.08
Weber State University															
Education and General	3,192.40	438.43	3,630.83	11,862.74	1,269.09	13,131.83	11,011.70	1,178.50	12,190.20	11,437.22	1,223.80	12,661.02	13,033.42	1,443.01	14,476.43
Southern Utah University															
Education and General	873.53	277.50	1,151.03	5,502.20	1,541.63	7,043.83	5,098.53	1,477.37	6,575.90	5,300.37	1,509.50	6,809.87	5,737.13	1,648.25	7,385.38
Snow College															
Education and General	181.67	42.80	224.47	3,286.23	383.67	3,669.90	2,890.30	372.17	3,262.47	3,088.27	377.92	3,466.19	3,179.10	399.32	3,578.42
Applied Technology Education	12.33	0.27	12.60	65.05	2.73	67.78	55.69	1.40	57.09	60.37	2.07	62.44	66.54	2.20	68.74
Subtotal - Snow	194.00	43.07	237.07	3,351.28	386.40	3,737.68	2,945.99	373.57	3,319.56	3,148.64	379.99	3,528.63	3,245.64	401.52	3,647.16
Dixie State University															
Education and General	502.60	118.40	621.00	5,239.60	1,520.17	6,759.77	4,660.37	1,356.57	6,016.94	4,949.99	1,438.37	6,388.36	5,201.29	1,497.57	6,698.86
Utah Valley University															
Education and General	3,708.20	1,082.97	4,791.17	18,764.30	2,628.67	21,392.97	17,903.50	2,399.02	20,302.52	18,333.90	2,513.85	20,847.75	20,188.00	3,055.33	23,243.33
Salt Lake Community College															
Education and General	3,893.20	410.99	4,304.19	12,391.86	911.44	13,303.30	11,510.74	808.64	12,319.38	11,951.30	860.04	12,811.34	13,897.90	1,065.54	14,963.44
School of Applied Technology	86.62	65.90	152.52	110.12	109.14	219.26	131.64	93.49	225.13	120.88	101.32	222.20	164.19	134.27	298.46
Subtotal - SLCC	3,979.82	476.89	4,456.71	12,501.98	1,020.58	13,522.56	11,642.38	902.13	12,544.51	12,072.18	961.36	13,033.54	14,062.09	1,199.81	15,261.90
TOTAL - USHE	19,688.79	4,551.73	24,240.52	96,077.83	17,822.80	113,900.63	89,468.98	16,561.04	106,030.02	92,773.43	17,191.95	109,965.38	102,617.82	19,467.80	122,085.62
TOTAL - USHE (without UU SOM MD)	19,682.79	4,550.73	24,233.52	95,690.83	17,730.80	113,421.63	89,087.98	16,469.04	105,557.02	92,389.43	17,099.95	109,489.38	102,230.82	19,375.30	121,606.12

^{*} The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2017-18 End-of-Year Enrollment Report
Self-Support FTE Enrollments by Term

		End-of-Term 20 f-Support FTE)17-18		-of-Term 2017 -Support FTE	'-18		nd-of-Term 201 -Support FTE	7-18	Ac	ademic Year 2017-18		Ai	nnualized Year 2017-18	
Institution and Line Item		Ion-resident	Total		on-resident	Total		on-resident	Total	Resident N	lon-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	107.73	374.96	482.69	176.61	428.86	605.47	150.72	382.41	533.13	163.66	405.63	569.29	217.53	593.12	810.65
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
School of Medicine - Non-MD	1.57	1.30	2.87	0.70	1.97	2.67	3.50	7.60	11.10	2.10	4.79	6.89	2.88	5.43	8.31
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	109.30	376.26	485.56	177.31	430.83	608.14	154.22	390.01	544.23	165.76	410.42	576.18	220.41	598.55	818.96
Utah State University															
Education and General (Logan)	0.00	8.40	8.40	612.47	50.34	662.81	442.07	37.13	479.20	527.27	43.73	571.00	527.27	47.93	575.20
Uintah Basin Continuing Ed. Center	1.20	0.00	1.20	2.00	0.00	2.00	5.60	0.00	5.60	3.80	0.00	3.80	4.40	0.00	4.40
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	5.00	0.26	5.26	1.00	0.40	1.40	3.00	0.33	3.33	3.00	0.33	3.33
Brigham City Continuing Ed. Center	954.73	12.93	967.66	1,070.53	73.24	1,143.77	323.30	36.70	360.00	696.91	54.97	751.88	1,174.28	61.44	1,235.72
Tooele/Wasatch Continuing Ed. Center	0.07	0.00	0.07	66.40	0.74	67.14	43.47	1.00	44.47	54.93	0.87	55.80	54.97	0.87	55.84
USU Eastern (Price)	0.00	0.00	0.00	169.33	8.27	177.60	69.33	4.40	73.73	119.33	6.34	125.67	119.33	6.33	125.66
San Juan Center	0.00	0.00	0.00	21.66	0.66	22.32	7.40	0.00	7.40	14.53	0.33	14.86	14.53	0.33	14.86
Subtotal - USU	956.00	21.33	977.33	1,947.39	133.51	2,080.90	892.17	79.63	971.80	1,419.79	106.58	1,526.37	1,897.80	117.25	2,015.05
Weber State University Education and General	521.22	191.03	712.25	3,796.56	292.15	4,088.71	2,179.33	204.93	2,384.26	2,987.95	248.54	3,236.49	3,248.56	344.06	3,592.62
Southern Utah University Education and General	322.70	155.83	478.53	565.53	151.97	717.50	387.67	125.00	512.67	476.60	138.49	615.09	637.95	216.40	854.35
Snow College															
Education and General	0.00	0.00	0.00	348.47	11.00	359.47	164.47	12.46	176.93	256.47	11.73	268.20	256.47	11.73	268.20
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	0.00	0.00	0.00	348.47	11.00	359.47	164.47	12.46	176.93	256.47	11.73	268.20	256.47	11.73	268.20
Dixie State University Education and General	88.43	10.27	98.70	585.53	52.80	638.33	424.20	36.06	460.26	504.86	44.43	549.29	549.08	49.57	598.65
Utah Valley University															
Education and General	219.87	341.06	560.93	3,261.07	544.10	3,805.17	1,571.00	504.20	2,075.20	2,416.04	524.15	2,940.19	2,525.97	694.68	3,220.65
Salt Lake Community College															
Education and General	303.38	19.03	322.41	2,525.86	248.48	2,774.34	1,601.50	96.34	1,697.84	2,063.68	172.41	2,236.09	2,215.37	181.92	2,397.29
School of Applied Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	303.38	19.03	322.41	2,525.86	248.48	2,774.34	1,601.50	96.34	1,697.84	2,063.68	172.41	2,236.09	2,215.37	181.92	2,397.29
TOTAL - USHE	2,520.90	1,114.81	3,635.71	13,207.72	1,864.84	15,072.56	7,374.56	1,448.63	8,823.19	10,291.15	1,656.75	11,947.90	11,551.61	2,214.16	13,765.77
TOTAL - USHE (without UU SOM MD)	2,520.90	1,114.81	3,635.71	13,207.72	1,864.84	15,072.56	7,374.56	1,448.63	8,823.19	10,291.15	1,656.75	11,947.90	11,551.61	2,214.16	13,765.77

USHE 2017-18 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

		End-of-Term 20			d-of-Term 201			nd-of-Term 20		A	cademic Year		Ar	nualized Year	
Institution and Line Item		ted & Self Sup		3	ited & Self Su			ated & Self Sup	Total	Resident	2017-18 Non-resident	Total	Resident 1	2017-18 Non-resident	Total
	Resident N	lon-resident	Total	Resident 1	Non-resident	Total	Resident I	Non-resident	TOTAL	Resident	Non-resident	TOTAL	Resident	von-resident	TOTAL
University of Utah															
Education and General	4,792.59	1,635.43	6,428.02	21,467.38	5,398.23	26,865.61	20,093.52	5,030.37	25,123.89	20,780.45	5,214.30	25,994.75	23,176.75	6,032.02	29,208.77
School of Dentistry	76.00	22.00	98.00	107.00	41.00	148.00	107.00	41.00	148.00	107.00	41.00	148.00	145.00	52.00	197.00
School of Medicine - MD	6.00	1.00	7.00	387.00	92.00	479.00	381.00	92.00	473.00	384.00	92.00	476.00	387.00	92.5	479.50
School of Medicine - Non-MD	80.42	42.97	123.39	401.32	203.20	604.52	378.50	193.93	572.43	389.91	198.57	588.48	430.12	220.05	650.17
School of Medicine - Physician Assistant	115.00	20.00	135.00	84.00	7.00	91.00	83.00	7.00	90.00	83.50	7.00	90.50	141.00	17.00	158.00
Subtotal - UU	5,070.01	1,721.40	6,791.41	22,446.70	5,741.43	28,188.13	21,043.02	5,364.30	26,407.32	21,744.86	5,552.87	27,297.73	24,279.87	6,413.57	30,693.44
Utah State University															
Education and General (Logan)	1,228.07	378.80	1,606.87	13,695.32	3,463.67	17,158.99	12,686.05	3,214.15	15,900.20	13,190.69	3,338.91	16,529.60	13,804.72	3,528.31	17,333.03
Uintah Basin Continuing Ed. Center	103.57	2.67	106.24	431.83	10.80	442.63	309.70	7.33	317.03	370.77	9.07	379.84	422.55	10.40	432.95
Southeast Utah Continuing Ed. Center	55.17	3.43	58.60	226.03	5.93	231.96	233.93	6.73	240.66	229.98	6.33	236.31	257.57	8.05	265.62
Brigham City Continuing Ed. Center	1,266.23	355.93	1,622.16	1,725.73	556.57	2,282.30	920.65	536.67	1,457.32	1,323.19	546.62	1,869.81	1,956.31	724.59	2,680.90
Tooele/Wasatch Continuing Ed. Center	450.00	36.70	486.70	1,107.37	101.27	1,208.64	982.75	88.27	1,071.02	1,045.06	94.77	1,139.83	1,270.06	113.12	1,383.18
USU Eastern (Price)	56.16	4.73	60.89	999.52	131.20	1,130.72	754.53	117.87	872.40	877.03	124.54	1,001.57	905.11	126.90	1,032.01
San Juan Center	74.33	8.40	82.73	347.93	9.73	357.66	322.27	8.20	330.47	335.10	8.97	344.07	372.27	13.17	385.44
Subtotal - USU	3,233.53	790.66	4,024.19	18,533.73	4,279.17	22,812.90	16,209.88	3,979.22	20,189.10	17,371.82	4,129.21	21,501.03	18,988.59	4,524.54	23,513.13
Weber State University															
Education and General	3,713.62	629.46	4,343.08	15,659.30	1,561.24	17,220.54	13,191.03	1,383.43	14,574.46	14,425.17	1,472.34	15,897.51	16,281.98	1,787.07	18,069.05
Southern Utah University															
Education and General	1,196.23	433.33	1,629.56	6,067.73	1,693.60	7,761.33	5,486.20	1,602.37	7,088.57	5,776.97	1,647.99	7,424.96	6,375.08	1,864.65	8,239.73
Snow College															
Education and General	181.67	42.80	224.47	3,634.70	394.67	4,029.37	3,054.77	384.63	3,439.40	3,344.74	389.65	3,734.39	3,435.57	411.05	3,846.62
Applied Technology Education	12.33	0.27	12.60	65.05	2.73	67.78	55.69	1.40	57.09	60.37	2.07	62.44	66.54	2.20	68.74
Subtotal - Snow	194.00	43.07	237.07	3,699.75	397.40	4,097.15	3,110.46	386.03	3,496.49	3,405.11	391.72	3,796.83	3,502.11	413.25	3,915.36
Dixie State University															
Education and General	591.03	128.67	719.70	5,825.13	1,572.97	7,398.10	5,084.57	1,392.63	6,477.20	5,454.85	1,482.80	6,937.65	5,750.37	1,547.14	7,297.51
Utah Valley University															
Education and General	3,928.07	1,424.03	5,352.10	22,025.37	3,172.77	25,198.14	19,474.50	2,903.22	22,377.72	20,749.94	3,038.00	23,787.94	22,713.97	3,750.01	26,463.98
Salt Lake Community College															
Education and General	4,196.58	430.02	4,626.60	14,917.72	1,159.92	16,077.64	13,112.24	904.98	14,017.22	14,014.98	1,032.45	15,047.43	16,113.27	1,247.46	17,360.73
School of Applied Technology	86.62	65.90	152.52	110.12	109.14	219.26	131.64	93.49	225.13	120.88	101.32	222.20	164.19	134.27	298.46
Subtotal - SLCC	4,283.20	495.92	4,779.12	15,027.84	1,269.06	16,296.90	13,243.88	998.47	14,242.35	14,135.86	1,133.77	15,269.63	16,277.46	1,381.73	17,659.19
TOTAL - USHE	22,209.69	5,666.54	27,876.23	109,285.55	19,687.64	128,973.19	96,843.54	18,009.67	114,853.21	103,064.58	18,848.70	121,913.28	114,169.43	21,681.96	135,851.39
TOTAL - USHE (without UU SOM MD)	22,203.69	5,665.54	27,869.23	108,898.55	19,595.64	128,494.19	96,462.54	17,917.67	114,380.21	102,680.58	18,756.70	121,437.28	113,782.43	21,589.46	135,371.89

^{*} The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

USHE 2017-18 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

	Budget Related		-	Budget Related		Headcoun	Budget Related		t Headcount		cademic Year 2017-18			nualized Year 2017-18	
Institution and Line Item	Resident N	on-resident	Total	Resident N	on-resident	Total	Resident N	lon-resident	Total	Resident	Non-resident	Total	Resident 1	lon-resident	Total
University of Utah															
Education and General	9,038	3,262	12,300	25,810	6,022	31,832	24,288	5,716	30,004	25,049	5,869	30,918	29,568	7,500	37,068
School of Dentistry	76	22	98	107	41	148	107	41	148	107	41	148	145	52	197
School of Medicine - MD	6	1	7	387	92	479	381	92	473	384	92	476	387	92.5	480
School of Medicine - Non-MD	219	122	341	776	317	1,093	813	296	1,109	795	307	1,101	904	368	1,272
School of Medicine - Physician Assistant	115	20	135	84	7	91	83	7	90	84	7	91	141	17	158
Less Duplicates (1)	-57	-19	-76	-390	-100	-490	-450	-92	-542	-420	-96	-516	-449	-106	-554
Subtotal - UU	9,397	3,408	12,805	26,774	6,379	33,153	25,222	6,060	31,282	25,998	6,220	32,218	30,697	7,924	38,620
Utah State University															
Education and General (Logan)	2,713	896	3,609	16,196	3,710	19,906	15,421	3,464	18,885	15,809	3,587	19,396	17,165	4,035	21,200
Uintah Basin Continuing Ed. Center	249	7	256	829	20	849	635	14	649	732	17	749	857	21	877
Southeast Utah Continuing Ed. Center	146	9	155	399	14	413	425	16	441	412	15	427	485	20	505
Brigham City Continuing Ed. Center	1,559	897	2,456	2,592	1,249	3,841	1,949	1,276	3,225	2,271	1,263	3,533	3,050	1,711	4,761
Tooele/Wasatch Continuing Ed. Center	904	81	985	2,066	125	2,191	1,825	108	1,933	1,946	117	2,062	2,398	157	2,555
USU Eastern (Price)	193	11	204	1,770	138	1,908	1,462	129	1,591	1,616	134	1,750	1,713	139	1,852
San Juan Center	187	14	201	547	22	569	481	16	497	514	19	533	608	26	634
Less Duplicates	-198	-18	-216	-653	-67	-720	-671	-56	-727	-662	-62	-724	-761	-71	-832
Subtotal - USU	5,753	1,897	7,650	23,746	5,211	28,957	21,527	4,967	26,494	22,637	5,089	27,726	25,513	6,038	31,551
Weber State University															
Education and General	7,647	1,268	8,915	26,100	2,279	28,379	21,240	1,962	23,202	23,670	2,121	25,791	27,494	2,755	30,248
Southern Utah University Education and General	3,015	1,129	4,144	8,106	2,139	10,245	7,293	1,884	9,177	7,700	2,012	9,711	9,207	2,576	11,783
Snow College															
Education and General	550	102	652	4,944	439	5,383	4,182	454	4,636	4,563	447	5,010	4,838	498	5,336
Applied Technology Education	93	1	94	269	24	293	235	5	240	252	15	267	299	15	314
Less Duplicates	-1	0	-1	-86	-1	-87	-61	-1	-62	-74	-1	-75	-74	-1	-75
Subtotal - Snow	642	103	745	5,127	462	5,589	4,356	458	4,814	4,742	460	5,202	5,063	512	5,574
Dixie State University															
Education and General	2.124	327	2.451	7.988	1.719	9.707	6.964	1.530	8.494	7.476	1.625	9.101	8,538	1.788	10,326
Less Duplicates	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0
Subtotal - DSU	2,124	327	2,451	7,988	1,719	9,707	6,964	1,530	8,494	7,476	1,625	9,101	8,538	1,788	10,326
Utah Valley University															
Education and General	8,120	2,250	10,370	33,952	3,833	37,785	29,307	3,500	32,807	31,630	3,667	35,296	35,690	4,792	40,481
Less Duplicates	0	0	0	0	0	0.7.00	0	0	02,007	0.,000	0	0	0	0	0
Subtotal - UVU	8,120	2,250	10,370	33,952	3,833	37,785	29,307	3,500	32,807	31,630	3,667	35,296	35,690	4,792	40,481
Salt Lake Community College															
Education and General	11,042	929	11,971	28,919	2,791	31,710	25,787	2,090	27,877	27,353	2,441	29.794	32,874	2,905	35,779
School of Applied Technology	274	188	462	334	233	567	343	213	556	339	223	562	476	317	793
Less Duplicates	-14	-2	-16	-21	-3	-24	-12	0	-12	-17	-2	-18	-24	-3	-26
Subtotal - SLCC	11,302	1,115	12,417	29,232	3,021	32,253	26,118	2,303	28,421	27,675	2,662	30,337	33,326	3,220	36,546
TOTAL - USHE	48,000	11,497	59,497	161,025	25,043	186,068	142,027	22,664	164,691	151,526	23,854	175,380	175,526	29,602	205,128
TOTAL - USHE (without UU SOM MD)	47,994	11,496	59,490	160,638	24,951	185,589	141,646	22,572	164,218	151,142	23,762	174,904	175,139	29,510	204,649

⁽¹⁾ Duplicated headcounts between line items are subtracted to give an unduplicated total

Section B

USHE 2017-18 EOY FTE Enrollment by Level of Instruction

U of U
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	1,785.60	2,352.87	1,212.76	594.10	5,945.00
	Fall	0.00	0.00	,	9,523.53 9,850.77	4,242.30	2,255.90	26,260.00
	Spring Academic	0.00	0.00	8,543.80 9,391.10	9,687.15	3,986.44 4,114.37	2,209.75 2,232.83	24,591.00 25,425.00
	Annualized	0.00 0.00			10,863.59	4,720.75	2,529.88	28,398.00
					,	,		,
Med. (MD			\/		ш	DO	4.0	T.4
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	0.00	0.00	0.00 0.00	0.00 0.00	7.00 479.00	7.00 479.00
	Spring	0.00 0.00	0.00	0.00	0.00	0.00	473.00	473.00
	Academic	0.00	0.00	0.00	0.00	0.00	476.00	476.00
	Annualized	0.00	0.00	0.00	0.00	0.00	479.50	480.00
Med. (Nor	•	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	31.67	51.05	37.80	121.00
	Fall	0.00	0.00	4.87	124.93	290.20	181.85	602.00
	Spring	0.00	0.00	2.53	108.90	283.95	165.95	561.00
	Academic	0.00	0.00	3.70	116.92	287.08	173.90	582.00
	Annualized	0.00	0.00	3.70	132.75	312.60	192.80	642.00
USU SE C		antinuina Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Ed	VUC	LD	OD	ь	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent		\		ш	D.O.	4.0	T.,
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center		\		ш	D.O.	4.0	T.,
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied	0,	11-			50	4.0	T.,
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring Academic	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	, a ii iddii 260	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. G	George Cente							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	,						
Onon Coo		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.2	20	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Postsecon	•	.,					
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. ('DΛ\							
oo wea.	· · ·	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	Fall	0.00	0.00	0.00	0.00	91.00	0.00	91.00
	Spring	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	Academic	0.00	0.00	0.00	0.00	90.50	0.00	91.00
	Annualized	0.00	0.00	0.00	0.00	158.00	0.00	158.00
		0.00			0.00			
UU RDEP	(Dentistry)							
	` C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	98.00	98.00
	Fall	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Spring	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Academic	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Annualized	0.00	0.00	0.00	0.00	0.00	197.00	197.00
USU Brigh	nam City							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	2.22	0.00	0.00	0.00	2.22	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICHT	.la							
USU Took		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Eu	۷٥٥	LD	OD	ь	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	1,785.60	2,384.54	1,398.81	736.90	6,306.00
	Fall	0.00	0.00		9,648.46	4,623.50	3,064.75	27,580.00
	Spring	0.00	0.00	8,546.33	9,959.67	4,360.39	2,996.70	25,863.00
	Academic	0.00	0.00	9,394.80	9,804.07	4,491.95	3,030.73	26,722.00
	Annualized	0.00	0.00	10,287.60	10,996.34	5,191.35	3,399.18	29,874.00

USU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G (Log								
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	82.47	573.57	629.53	257.10	55.80	1,598.00
	Fall	0.00	940.00	8,289.97	5,891.47	977.85	396.90	16,496.00
	Spring	0.00	337.13	7,539.97	6,223.90	941.40	378.60	15,421.00
	Academic	0.00	638.57	7,914.97	6,057.69	959.63	387.75	15,959.00
	Annualized	0.00	679.80	8,201.76	6,372.45	1,088.18	415.65	16,758.00
Med. (MD)							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
	. (Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00
USU SE O	Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	3.00	17.07	20.53	18.00	0.00	59.00
	Fall	0.00	23.00	68.80	112.00	22.60	0.30	227.00
	Spring	0.00	14.13	76.80	123.33	24.70	0.30	239.00
	Academic	0.00	18.57	72.80	117.67	23.65	0.30	233.00
	Annualized	0.00	20.07	81.34	127.93	32.65	0.30	262.00
	7 II II I Gail 20 G	0.00	20.07	01.01	127.00	02.00	0.00	202.00
USU Uinta	ah Basin Cen	ter						
000 0		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	7.00	61.73	26.20	10.10	0.00	105.00
	Fall	0.00	62.80	292.73	61.60	22.90	0.60	441.00
	Spring	0.00	28.13	195.80	65.40	20.60	1.50	311.00
	Academic	0.00	45.47	244.27	63.50	21.75	1.05	376.00
	Annualized	0.00	48.97	275.13	76.60	26.80	1.05	429.00
	Armanizea	0.00	40.37	270.10	70.00	20.00	1.00	423.00
USU San	Juan Center							
oco can		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	25.40	57.33	OD	ьо	٨٥	83.00
	Fall		127.20	208.13				335.00
	Spring		83.00	240.07				323.00
	Academic	0.00	105.10	224.10	0.00	0.00	0.00	329.00
	Annualized	0.00	117.80	252.77	0.00	0.00	0.00	371.00
	Armuanzeu	0.00	117.00	232.11	0.00	0.00	0.00	371.00
SICCS	nool of Applia	d Technology						
OLUU SUI		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	LD	טט	БС	AG	0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILLS* C	Coorgo Conta	-						
300 St. G	eorge Cente)	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	20.1g _u			02	20		0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0								
Snow Sou	th Secondary	/ Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang Eu	VUC	LD	UD	ВС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
	_	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	20.76	40.13	0.00			61.00
	Fall	0.00	325.06	628.07	0.00			953.00
	Spring Academic	0.00	255.60 290.33	543.07 585.57	0.00	0.00	0.00	799.00 876.00
	Annualized	0.00	300.71	605.64	0.00	0.00	0.00	906.00
	7 II II I I I I I I I I I I I I I I I I	0.00	000.71	000.04	0.00	0.00	0.00	300.00
Snow Sou	ıth Postsecon	dary						
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. ((ΡΔ)							
oo wca.	• •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johannanig La	100		OD	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(D = = +! = + = -)							
UU KDEP	(Dentistry)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	-		.,			5.0		- .
		Continuing Ed	Voc	LD	UD	179.20	AG	Tot
	Summer Fall	0.00 0.00	11.00 26.00	173.33 435.80	290.47 475.73	178.20 194.50	1.50 6.50	655.00 1,139.00
	Spring	0.00	13.60	435.60	481.13	187.55	9.30	1,139.00
	Academic	0.00	19.80	420.77	478.43	191.03	7.90	1,118.00
	Annualized	0.00	25.30	507.43	623.67	280.13	8.65	1,445.00
								,
USU Took	ele							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.67	94.00	171.47	205.90	3.60	487.00
	Fall	0.00	47.07	338.73	434.20	309.80	11.70	1,142.00
	Spring	0.00	30.33	310.80	409.87	258.95	16.60	1,027.00
	Academic Annualized	0.00 0.00	38.70 44.54	324.77 371.77	422.04 507.77	284.38 387.33	14.15 15.95	1,084.00 1,327.00
	Annualized	0.00	44.04	3/1.//	307.77	301.33	10.85	1,327.00
Total Line	Items							
. Otal Elilo		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	161.30	1,017.16	1,138.20	669.30	60.90	3,047.00
	Fall	0.00	1,551.13		6,975.00	1,527.65	416.00	20,732.00
	Spring	0.00	761.92	9,312.24	7,303.63	1,433.20	406.30	19,217.00
	Academic	0.00	1,156.53	9,787.24	7,139.32	1,480.43	411.15	19,975.00
	Annualized	0.00	1,237.18	10,295.82	7,708.42	1,815.08	441.60	21,498.00

WSU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G	_							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,631.00
	Spring	1.87 2.86	3,429.17 3,121.70	5,997.73 5,312.83	3,171.67 3,249.80	531.40 503.00	0.00	13,132.00 12,190.00
	Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,190.00
	Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.00
	Amidanzed	2.07	0,707.02	0,070.00	0,040.02	000.00	0.00	14,470.00
Med. (MD)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	· MD)							
ivied. (Noi		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Eu	VOC	LD	OD	ВО	710	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE Center								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00 0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7aa20 d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent	er						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring		0.00	0.00	0.00	0.00	2.22	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSH San	Juan Center							
ooo oan		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Eu	****	LD	02	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	0.00 0.00					0.00 0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. G	George Cente					DO	4.0	.
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Armuanzeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	/						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICH East	ern (Price)							
USU Lasi	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	OD	20	7.0	0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Postsecor	•						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allindanzed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)								
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLL Date:	nam City							
USU Brigh	-	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang Eu	VUC	LD	UD	ВС	AG	
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Took								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall Spring							0.00 0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20200	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Total Line								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,631.00
	Fall	1.87	3,429.17	5,997.73	3,171.67	531.40	0.00	13,132.00
	Spring	2.86	3,121.70	5,312.83	3,249.80	503.00	0.00	12,190.00
	Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,661.00
	Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.00

SUU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.00
	Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,044.00
	Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,576.00
	Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,810.00
	Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.00
				-,	,			,
Med. (MD)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J			_			0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allindalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	MD)							
ivied. (1401	,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	VOC	LD	OD	ВО	٨٥	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICH OF	t							
USU SE C		Na antian dia an 17 al	\/		LID	DO	40	T-4
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00			2.22	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent							_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied	d Technology						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. G	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Eu	VOC	LD	טט	ВС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Secondary							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I Galizea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	ndary						
Onow Coo		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Jan 19 Zu			02	20	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 II I NAI. 4	(DA)							
UU Med. (• •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed	VOC	LD	UD	ВС	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5.55					0.00	
USU Brigh	nam City							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ماد							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Itome							
Total Line		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.00
	Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,044.00
	Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,576.00
	Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,810.00
	Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.00

SNOW
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	54.27	165.00	5.20	0.00	0.00	224.00
	Fall	0.00	772.87	2,826.63	70.40	0.00	0.00	3,670.00
	Spring	0.00	665.93	2,531.87	64.67	0.00	0.00	3,262.00
	Academic	0.00	719.40	2,679.25	67.54	0.00	0.00	3,466.00
	Annualized	0.00	746.54	2,761.75	70.14	0.00	0.00	3,578.00
Med. (MD)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C								
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent							_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center		.,			5.0		- .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.00.0		d Tarabar de c						
SLCC Sch		d Technology	, ,			5.0		_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00	2.25			0.65	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILL C+ C	Coorgo Conta	-						
300 31. 6	George Cente	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Secondary	1						
Onow Coo	•	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	ıdarv						
0		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.59	0.00				13.00
	Fall	0.00	67.78	0.00				68.00
	Spring	0.00	57.09	0.00				57.00
	Academic	0.00	62.44	0.00	0.00	0.00	0.00	62.00
	Annualized	0.00	68.73	0.00	0.00	0.00	0.00	69.00
UU Med. ((PA)							
	` '	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00
	Allilualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	nam City							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Took	ele							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00 0.00
		- 0.00	0.00	0.00	0.00	0.00	3.50	0.00
Total Line								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	66.86	165.00	5.20	0.00	0.00	237.00
	Fall Spring	0.00 0.00	840.65 723.02	2,826.63 2,531.87	70.40 64.67	0.00 0.00	0.00 0.00	3,738.00 3,320.00
	Academic	0.00	781.84	2,679.25	67.54	0.00	0.00	3,529.00
	Annualized	0.00	815.27	2,761.75	70.14	0.00	0.00	3,647.00
								,

DSU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	78.67	367.60	174.73	0.00	0.00	621.00
	Fall	0.00	826.93	4,604.97	1,327.87	0.00	0.00	6,760.00
	Spring	0.00	777.67	3,800.70	1,438.57	0.00	0.00	6,017.00
	Academic	0.00	802.30	4,202.84	1,383.22	0.00	0.00	6,388.00
	Annualized	0.00	841.64	4,386.64	1,470.59	0.00	0.00	6,699.00
				,	,			.,
Med. (MD)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	, , , , , , , , , , , , , , , , , , ,			0.2		, .0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	711114411204	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	MD)							
11100. (1101		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johannanig La	V 00		02	50	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C	Contor							
030 3L C		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonana Lu	VUC	LD	OD	ь	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized				0.00			
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITILIInte	ah Basin Cent	tor						
USU UINIA			\/	LD	UD	BG	AG	T-4
		Continuing Ed	Voc	LD	עט	В	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110110	1 0							
USU San	Juan Center		.,			5.0		- .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch		d Technology						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OLILLO: G								
SUU St. G	George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	VOC	LD	OD	ВО	٨٥	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Secondary							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00			0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.27	0.00	0.00			0.00
	Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00
0 0 .	11 D	To a						
Snow Soc	th Postsecon	•	\/		LID	D.C.	4.0	T-4
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IIII DNED	(Dentistry)							
OO RDLI		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh								_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	Ailitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T	Ir.							
Total Line		Continuina Ed	Mas	1.0	Ш	DC.	40	Tet
	Summer	Continuing Ed 0.00	78.67	LD 367.60	UD 174.73	BG 0.00	AG	Tot 621.00
	Fall	0.00	826.93	4,604.97	1,327.87	0.00 0.00	0.00	6,760.00
	Spring	0.00	777.94	3,800.70	1,327.67	0.00	0.00	6,017.00
	Academic	0.00	802.44	4,202.84	1,383.22	0.00	0.00	6,388.00
	Annualized	0.00	841.77	4,386.64	1,470.59	0.00	0.00	6,699.00
				,	,			.,.,

UVU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed 0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.00
	Fall	0.00	4,405.67	11,586.00	5,087.50	313.80	0.00	21,393.00
	Spring	0.00	4,177.00	10,416.40	5,388.57	320.55	0.00	20,303.00
	Academic	0.00	4,291.34	11,001.20	5,238.04	317.18	0.00	20,848.00
	Annualized	0.00	4,756.04	12,091.30	5,959.37	436.63	0.00	23,243.00
Med. (MD)							
	,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Eu	VUC	LD	UD	В	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
	Annualized	1 0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE Center								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITLIInto	ah Basin Ce	ntor						
USU UIIIla	an Dasin Ce	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	January 22						0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00	0.00	0.00	0.00
			0.00					0.00
USU San	Juan Center							_
	Summer	Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Appli	ed Technology						
3200 001		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00	0.00	0.00	0.00

SUU St. G	George Cente		Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed	VOC	LD	טט	БС	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annaanzea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	/						
	Ċ	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICH Foot	orn (Drice)							
USU Easi	ern (Price)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	OD	ьо	٨٥	0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 dan 20 d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Postsecon	idary						
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (.,			5.0		- .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00
	Annaanzea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh		S	V/			50	4.0	
	_	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00 0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00
	Aririualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Took	ale.							
000 1000		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Jan 19 La			0.2	20	7.0	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.00
	Fall	0.00		11,586.00	5,087.50	313.80	0.00	21,393.00
	Spring Academic	0.00		10,416.40	5,388.57	320.55	0.00	20,303.00
	Annualized	0.00 0.00		11,001.20 12,091.30	5,238.04	317.18 436.63	0.00	20,848.00
	Alliudiized	0.00	4,730.04	12,091.30	5,959.37	430.03	0.00	23,243.00

SLCC
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,493.92	2,810.27	0.00	0.00	0.00	4,304.00
	Fall	0.00	4,701.77	8,601.53	0.00	0.00	0.00	13,303.00
	Spring Academic	16.19 8.10	4,598.99 4,650.38	7,704.20 8,152.87	0.00	0.00	0.00	12,319.00 12,811.00
	Annualized	8.10	5,397.34	9,558.00	0.00	0.00	0.00	14,963.00
	Ariirualizeu	0.10	3,397.34	9,556.00	0.00	0.00	0.00	14,903.00
Med. (MD)							
	•	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	,					D0	4.0	T. (
	Summer	ontinuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE O	Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLLLint	ah Basin Cent	or						
USU UIIII		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VUC	LD	OD	ВО	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Scl	nool of Applied	1 Technology						
OLOG OCI		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J. Killiang La	152.52	LD	- 05	50	,,0	153.00
	Fall		219.26					219.00
	Spring		225.13					225.00
	Academic	0.00	222.20	0.00	0.00	0.00	0.00	222.00
	Annualized	0.00	298.46	0.00	0.00	0.00	0.00	298.00

SUU St. G	Seorge Center		V/		LID	DO	4.0	
		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Fast	ern (Price)							
CCC Luci	, ,	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00				0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	th Desta	-l ·						
Snow Sou	th Postsecon	•			LID	DO	4.0	.
	Summer	ontinuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 II II I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP	(Dentistry)							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	Annualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigh	ham City							
OOO Brigi		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	3						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICILT	-1-							
USU Too		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onlinuing Eu	VOC	LD	UD	ВС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line		= .						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,646.44	2,810.27	0.00	0.00	0.00	4,457.00
	Fall Spring	0.00 16.19	4,921.03 4,824.12	8,601.53 7,704.20	0.00 0.00	0.00 0.00	0.00	13,523.00 12,545.00
	Academic	8.10	4,872.58	8,152.87	0.00	0.00	0.00	13,034.00
	, 1000011110							
	Annualized	8.10	5,695.80	9,558.00	0.00	0.00	0.00	15,262.00

USHE
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2017-18								
E&G								
240	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	3,763.03	9,676.51	5,722.10	2,454.96	649.90	22,267.00
	Fall	100.60	15,887.41	,	26,910.94	,		
			,	55,866.83	,	6,639.35	2,652.80	108,058.00
	Spring	100.85	14,224.42	49,187.44		6,315.99	2,588.35	100,679.00
	Academic	100.73	15,055.92	52,527.14		6,477.67	2,620.58	104,369.00
	Annualized	100.73	16,937.43	57,365.39	30,447.58	7,705.15	2,945.53	115,502.00
Med. (MD))							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	7.00	7.00
	Fall	0.00	0.00	0.00	0.00	0.00	479.00	479.00
	Spring	0.00	0.00	0.00	0.00	0.00	473.00	473.00
	Academic	0.00	0.00	0.00	0.00	0.00	476.00	476.00
	Annualized	0.00	0.00	0.00	0.00	0.00	479.50	479.50
	Allitualized	0.00	0.00	0.00	0.00	0.00	473.50	479.50
Mad /Non	MD)							
Med. (Nor			\/		LID	D.C.	40	T-4
		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	31.67	51.05	37.80	121.00
	Fall	0.00	0.00	4.87	124.93	290.20	181.85	602.00
	Spring	0.00	0.00	2.53	108.90	283.95	165.95	561.00
	Academic	0.00	0.00	3.70	116.92	287.08	173.90	581.50
	Annualized	0.00	0.00	3.70	132.75	312.60	192.80	642.00
USU SE C	Center							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	3.00	17.07	20.53	18.00	0.00	59.00
	Fall	0.00	23.00	68.80	112.00	22.60	0.30	227.00
	Spring	0.00	14.13	76.80	123.33	24.70	0.30	239.00
	Academic	0.00	18.57	72.80	117.67	23.65	0.30	233.00
	Annualized	0.00	20.07	81.34	127.93	32.65	0.30	262.50
	Armuanzeu	0.00	20.07	01.34	127.93	32.00	0.30	202.50
1101111:4-	- b D: O							
USU UInta	ah Basin Cent		.,			50		- .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	7.00	61.73	26.20	10.10	0.00	105.00
	Fall	0.00	62.80	292.73	61.60	22.90	0.60	441.00
	Spring	0.00	28.13	195.80	65.40	20.60	1.50	311.00
	Academic	0.00	45.47	244.27	63.50	21.75	1.05	376.00
	Annualized	0.00	48.97	275.13	76.60	26.80	1.05	428.50
USU San	Juan Center							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	25.40	57.33	0.00	0.00	0.00	83.00
	Fall	0.00	127.20	208.13	0.00	0.00	0.00	335.00
	Spring	0.00	83.00	240.07	0.00	0.00	0.00	323.00
	Academic	0.00	105.10	224.10	0.00	0.00	0.00	329.00
	Annualized	0.00	117.80	252.77	0.00	0.00	0.00	370.50
	Annualized	0.00	117.00	252.77	0.00	0.00	0.00	370.50
01.00.0								
SLCC Sch	nool of Applied	0.						_
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	152.52	0.00	0.00	0.00	0.00	153.00
	Fall	0.00	219.26	0.00	0.00	0.00	0.00	219.00
	Spring	0.00	225.13	0.00	0.00	0.00	0.00	225.00
	Academic	0.00	222.20	0.00	0.00	0.00	0.00	222.00
	Annualized	0.00	298.46	0.00	0.00	0.00	0.00	298.50

SUU St. G	George Center	·						
	0	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary							
		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSH Fact	ern (Price)							
USU Lasi	. ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	20.76	40.13	0.00	0.00	0.00	61.00
	Fall	0.00	325.06	628.07	0.00	0.00	0.00	953.00
	Spring	0.00	255.87	543.07	0.00	0.00	0.00	799.00
	Academic	0.00	290.47	585.57	0.00	0.00	0.00	876.00
	Annualized	0.00	300.85	605.64	0.00	0.00	0.00	906.50
	711110011200	0.00	000.00	000.01	0.00	0.00	0.00	000.00
Snow Sou	th Postsecond	dary						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.59	0.00	0.00	0.00	0.00	13.00
	Fall	0.00	67.78	0.00	0.00	0.00	0.00	68.00
	Spring	0.00	57.09	0.00	0.00	0.00	0.00	57.00
	Academic	0.00	62.44	0.00	0.00	0.00	0.00	62.50
	Annualized	0.00	68.73	0.00	0.00	0.00	0.00	69.00
UU Med. (· •							
		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	135.00	0.00	135.00
	Fall	0.00	0.00	0.00	0.00	91.00	0.00	91.00
	Spring	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	Academic Annualized	0.00 0.00	0.00 0.00	0.00	0.00	90.50 158.00	0.00 0.00	90.50 158.00
	Allitualizeu	0.00	0.00	0.00	0.00	130.00	0.00	130.00
UU RDEP	(Dentistry)							
001122		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	98.00	98.00
	Fall	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Spring	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Academic	0.00	0.00	0.00	0.00	0.00	148.00	148.00
	Annualized	0.00	0.00	0.00	0.00	0.00	197.00	197.00
USU Brigh								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.00	173.33	290.47	178.20	1.50	655.00
	Fall	0.00	26.00	435.80	475.73	194.50	6.50	1,139.00
	Spring	0.00	13.60	405.73	481.13	187.55	9.30	1,097.00
	Academic	0.00	19.80	420.77	478.43	191.03	7.90	1,118.00
	Annualized	0.00	25.30	507.43	623.67	280.13	8.65	1,445.50
HOLLTon	No.							
USU Took		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.67	94.00	171.47	205.90	3.60	487.00
	Fall	0.00	47.07	338.73	434.20	309.80	11.70	1,142.00
	Spring	0.00	30.33	310.80	409.87	258.95	16.60	1,142.00
	Academic	0.00	38.70	324.77	422.04	284.38	14.15	1,027.00
	Annualized	0.00	44.54	371.77	507.77	387.33	15.95	1,328.00
	· ·····································	0.00	11.01	J. 1.17	331.11	557.00	10.00	.,020.00
Total Line	Items							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	4,006.97	10,120.10	6,262.44	3,053.21	797.80	24,241.00
	Fall	100.60	16,785.58	57,843.96	28,119.40	7,570.35	3,480.75	113,901.00
	Spring	100.85	14,931.70	50,962.24	29,450.74	7,181.74	3,403.00	106,030.00
	Academic	100.73	15,858.64		28,785.07	7,376.05	3,441.88	
	Annualized	100.73	17,862.13	59,463.15	31,916.29	8,902.65	3,840.78	122,086.00

Utah System of Higher Education End-of-Year Student FTE Enrollments by Level of Instruction 2017-18

UU	Co	ontinuing Ed	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	1,785.60	2,384.54	1,398.81	736.90	6,305.85
	Fall	0.00	0.00	10,243.27	9,648.46	4,623.50	3,064.75	27,579.98
	Spring	0.00	0.00	8,546.33	9,959.67	4,360.39	2,996.70	25,863.09
	Academic	0.00	0.00	9,394.80	9,804.07	4,491.95	3,030.73	26,721.54
	Annualized	0.00	0.00	10,287.60	10,996.34	5,191.35	3,399.18	29,874.46
				-,	.,	.,	.,	-,-
USU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	161.30	1,017.16	1,138.20	669.30	60.90	3,046.86
	Fall	0.00	1,551.13	10,262.23	6,975.00	1,527.65	416.00	20,732.01
	Spring	0.00	761.92	9,312.24	7,303.63	1,433.20	406.30	19,217.29
	Academic	0.00	1,156.53	9,787.24	7,139.32	1,480.43	411.15	19,974.65
	Annualized	0.00	1,237.18	10,295.82	7,708.42	1,815.08	441.60	21,498.08
wsu		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	1,043.77	1,441.40	872.17	273.50	0.00	3,630.84
	Fall	1.87	3,429.17	5,997.73	3,171.67	531.40	0.00	13,131.84
	Spring	2.86	3,121.70	5,312.83	3,249.80	503.00	0.00	12,190.19
	Academic	2.37	3,275.44	5,655.28	3,210.74	517.20	0.00	12,661.02
	Annualized	2.37	3,797.32	6,375.98	3,646.82	653.95	0.00	14,476.44
.			.,			5.0		
SUU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	80.53	352.87	244.93	472.70	0.00	1,151.03
	Fall	98.73	811.00	3,721.60	1,838.50	574.00	0.00	7,043.83
	Spring	81.80	546.00	3,337.67	2,045.83	564.60	0.00	6,575.90
	Academic	90.27	678.50	3,529.64	1,942.17	569.30	0.00	6,809.87
	Annualized	90.27	718.77	3,706.07	2,064.63	805.65	0.00	7,385.38
SNO	NA/	Voc	Voc	LD	UD	BG	AG	Total
SINO	Summer	0.00	66.86	165.00	5.20	0.00	0.00	237.06
	Fall	0.00				0.00	0.00	3,737.68
			840.65	2,826.63	70.40 64.67	0.00		
	Spring	0.00	723.02	2,531.87			0.00	3,319.56
	Academic	0.00	781.84	2,679.25	67.54	0.00 0.00	0.00	3,528.62
	Annualized	0.00	815.27	2,761.75	70.14	0.00	0.00	3,647.15
DSU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	78.67	367.60	174.73	0.00	0.00	621.00
	Fall	0.00	826.93	4,604.97	1,327.87	0.00	0.00	6,759.77
	Spring	0.00	777.94	3,800.70	1,438.57	0.00	0.00	6,017.21
	Academic	0.00	802.44	4,202.84	1,383.22	0.00	0.00	6,388.49
	Annualized	0.00	841.77	4,386.64	1,470.59	0.00	0.00	6,698.99
CEU	*	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVU		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	929.40	2,180.20	1,442.67	238.90	0.00	4,791.17
	Fall	0.00	4,405.67	11,586.00	5,087.50	313.80	0.00	21,392.97
	Spring	0.00	4,177.00	10,416.40	5,388.57	320.55	0.00	20,302.52
	Academic	0.00	4,291.34	11,001.20	5,238.04	317.18	0.00	20,847.75
	Annualized	0.00	4,756.04	12,091.30	5,959.37	436.63	0.00	23,243.33
OI O	•	\/	\/		ш	DO	4.0	T-4-1
SLC		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	1,646.44	2,810.27	0.00	0.00	0.00	4,456.71
	Fall	0.00	4,921.03	8,601.53	0.00	0.00	0.00	13,522.56
	Spring	16.19	4,824.12	7,704.20	0.00	0.00	0.00	12,544.51
	Academic Annualized	8.10 8.10	4,872.58 5,695.80	8,152.87 9,558.00	0.00 0.00	0.00 0.00	0.00 0.00	13,033.54 15,261.89
	Alliualizeu	0.10	5,095.00	9,000.00	0.00	0.00	0.00	13,201.69
USH	E	Voc	Voc	LD	UD	BG	AG	Total
33.1	Summer	0.00	4,006.97	10,120.10	6,262.44	3,053.21	797.80	24,240.52
	Fall	100.60	16,785.58	57,843.96	28,119.40	7,570.35	3,480.75	113,900.64
	Spring	100.85	14,931.70	50,962.24	29,450.74	7,181.74	3,403.00	106,030.27
	Academic	100.73	15,858.64	54,403.10	28,785.07	7,376.05	3,441.88	109,965.46
	Annualized	100.73	17,862.13	59,463.15	31,916.29	8,902.65	3,840.78	122,085.72
		100.10	,002.10	55, 100.10	0.,010.20	5,502.00	5,515.75	,000.72

Note: CEU is now reported as part of USU.

Section C

USHE 2017-18 EOY FTE Enrollment by Level of Instruction (Residents Only)

U of U
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

201	7-1	18
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2017-18								
E&G								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	1,303.93	1,963.37	964.06	453.50	4,685.00
	Fall	0.00	0.00	8,356.43	8,601.33	3,007.00	1,326.00	21,291.00
	Spring	0.00	0.00	6,912.40	8,830.80	2,889.95	1,309.65	19,943.00
	Academic	0.00	0.00	7,634.42	8,716.07	2,948.48	1,317.83	20,617.00
	Annualized		0.00	,				
	Annualized	0.00	0.00	8,286.38	9,697.75	3,430.51	1,544.58	22,959.00
Med. (MD	•							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
	Fall	0.00	0.00	0.00	0.00	0.00	387.00	387.00
	Spring	0.00	0.00	0.00	0.00	0.00	381.00	381.00
	Academic	0.00	0.00	0.00	0.00	0.00	384.00	384.00
	Annualized	0.00	0.00	0.00	0.00	0.00	387.00	387.00
	7 IIII I Ganzoa	0.00	0.00	0.00	0.00	0.00	001.00	001.00
Med. (Nor	· MD)							
ivied. (Noi					LID	D0	4.0	T.,
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	28.20	33.75	16.90	79.00
	Fall	0.00	0.00	4.40	114.67	199.45	82.10	401.00
	Spring	0.00	0.00	2.40	97.90	192.70	82.00	375.00
	Academic	0.00	0.00		106.29	196.08	82.05	384.00
	Annualized	0.00	0.00	0.00	120.39	212.95	90.50	424.00
USU SE (Contor							
000 01 0		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
		onlinuing Ea			-			
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent	er						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Eu	100	0.00	0.00	0.00	0.00	0.00
	Fall				0.00	0.00	0.00	
				0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J	0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00		0.00	0.00	0.00	
				0.00	0.00	0.00		0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied	d Technology						
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CLUL C)							
500 St. (George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	VUC	LD	OD	ЪС	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Secondary							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ariilualizea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	ern (Price)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cnow Car	uth Postsecon	don						
5now 500		loary Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Eu	VOC	LD	UD	ьс	AG	0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	` '							_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	0.00	0.00 0.00	0.00 0.00	115.00 84.00	0.00	115.00 84.00
	Spring	0.00	0.00	0.00	0.00	83.00	0.00	83.00
	Academic	0.00	0.00	0.00	0.00	83.50	0.00	84.00
	Annualized	0.00	0.00	0.00	0.00	141.00	0.00	141.00
UU RDEP	(Dentistry)							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00		76.00	76.00
	Fall	0.00	0.00	0.00	0.00		107.00	107.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	107.00	107.00 107.00
	Annualized	0.00 0.00	0.00	0.00	0.00	0.00 0.00	107.00 145.00	145.00
	Ariilualizeu	0.00	0.00	0.00	0.00	0.00	143.00	145.00
USU Brigi	nam City							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICII Too	ala.							
USU Too		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Johnnang La	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_								
Total Line						5.0		
		Continuing Ed	Voc	1 202 02	UD	1 112 91	AG	Tot
	Summer Fall	0.00	0.00	1,303.93	1,991.57	1,112.81	552.40	4,961.00
	Spring	0.00 0.00	0.00	8,360.83 6,914.80	8,716.00 8,928.70	3,290.45 3,165.65	1,902.10 1,879.65	22,269.00 20,889.00
	Academic	0.00	0.00	7,637.82	8,822.35	3,228.05	1,890.88	21,579.00
	Annualized	0.00	0.00	8,289.78	9,818.14	3,784.46	2,167.08	24,059.00
		0.00	0.00	-,	2,3.3.17	2,7010	_,	,000.00

USU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

201	7-1	8
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2017-18	,							
E&G (Log								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	58.93	414.93	517.80	196.00	40.40	1,228.00
	Fall	0.00	755.87	6,381.97	5,003.97	688.85	252.20	13,083.00
	Spring	0.00	271.00	5,831.10	5,237.23	662.75	241.90	12,244.00
	Academic	0.00	513.44	6,106.54	5,120.60	675.80	247.05	12,663.00
	Annualized	0.00	542.90	6,314.00	5,379.50	773.80	267.25	13,277.00
	7 ti il idalized	0.00	042.00	0,014.00	0,070.00	110.00	201.20	10,277.00
Med. (MD	Λ							
ivied. (IVID	•	andiain a Fal	1/		LID	D.C.	۸.0	T-4
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	onang za			0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
				0.00				
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	2.67	16.67	19.93	15.90	0.00	55.00
	Fall	0.00	22.47	64.80	111.47	22.00	0.30	221.00
	Spring	0.00	13.80	73.20	122.73	22.90	0.30	233.00
	Academic	0.00	18.14	69.00	117.10	22.45	0.30	227.00
	Annualized	0.00	19.47	77.34	127.07	30.40	0.30	255.00
	7 II II I Gall 20 G	0.00	10.17	77.01	127.07	00.10	0.00	200.00
LICITILIInt	ah Basin Cent	or						
USU UIIII			Voc	LD	UD	BG	AG	Tot
		ontinuing Ed				_		
	Summer	0.00	6.60	59.47	26.20	10.10	0.30	103.00
	Fall	0.00	62.20	283.13	61.60	22.30	0.60	430.00
	Spring	0.00	28.13	189.73	64.73	20.00	1.50	304.00
	Academic	0.00	45.17	236.43	63.17	21.15	1.05	367.00
	Annualized	0.00	48.47	266.17	76.27	26.20	1.20	418.00
USU San	Juan Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J	20.87	53.47				74.00
	Fall		122.87	203.40				326.00
	Spring		82.07	232.80				315.00
	Academic	0.00	102.47	218.10	0.00	0.00	0.00	321.00
	Annualized							
	Annualized	0.00	112.91	244.84	0.00	0.00	0.00	358.00
01.00.0								
SLCC Sch	nool of Applied	0,						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILC+ C	George Cente	. r						
300 31. 0	· ·	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jan 19 G						0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	y						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	19.76	36.40	OD	ЪО	٨٥	56.00
	Fall	0.00	299.06	531.13				830.00
	Spring	0.00	237.74	447.47				685.00
	Academic	0.00	268.40	489.30	0.00	0.00	0.00	758.00
	Annualized	0.00	278.28	507.50	0.00	0.00	0.00	786.00
Snow Sou	uth Postsecor	ndary						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall		0.00					0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	
UU Med.								
	Summer	Continuing Ed	Voc	LD	UD	BG 0.00	AG	Tot 0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LILIRDEE	(Dentistry)							
00.122.	• • • • • • • • • • • • • • • • • • • •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00		0.00	0.00
	Fall	0.00	0.00	0.00	0.00		0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	, uniquizou	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigi								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00	6.80 20.67	86.80 302.53	72.40 192.20	144.00 134.50	1.50 5.30	312.00 655.00
	Spring	0.00	12.00	269.33	189.47	118.15	8.40	597.00
	Academic	0.00	16.34	285.93	190.84	126.33	6.85	626.00
	Annualized	0.00	19.74	329.33	227.04	198.33	7.60	782.00
USU Too	ala							
030 100		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	11.47	91.33	165.93	177.80	3.40	450.00
	Fall	0.00	46.07	331.87	419.53	231.80	11.70	1,041.00
	Spring	0.00	29.53	304.53	397.67	191.25	16.30	939.00
	Academic Annualized	0.00 0.00	37.80 43.54	318.20 363.87	408.60	211.53 300.43	14.00 15.70	990.00
	Annualized	0.00	43.54	303.07	491.57	300.43	13.70	1,215.00
Total Line								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	127.10	759.07	802.26 5 788 77	543.80	45.60 270.10	2,278.00
	Fall Spring	0.00 0.00	1,329.21 674.27	8,098.83 7,348.16	5,788.77 6,011.83	1,099.45 1,015.05	270.10 268.40	16,586.00 15,318.00
	Academic	0.00	1,001.74	7,723.50	5,900.30	1,013.03	269.25	15,952.00
	Annualized	0.00	1,065.29	8,103.03	6,301.43	1,329.15	292.05	17,091.00

WSU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18

2017-18								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	910.27	1,263.87	765.57	252.70	0.00	3,192.00
	Fall	0.98	3,090.17	5,426.67	2,876.13	468.80	0.00	11,863.00
	Spring	2.63	2,813.83	4,803.93	2,943.60	447.70	0.00	11,012.00
	Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.00
	Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.00
Med. (MD)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	,							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uint	ah Basin Cen							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.0								
SLCC Scl		d Technology						_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITION OF	Coorgo Carda							
300 St. C	George Cente C	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
	Ć	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)							_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	0.00 0.00	0.00 0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00			0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.5.							
Snow Sou	uth Postsecon	idary Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Ed	V 0C	בט	טט	שם	AG	0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(PA)							
	` '	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00
	7200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	(Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer Fall	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIOU Detel	0.1							
USU Brigi		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonana La	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
	C	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00
							,	
Total Line		Santinuis - Fd	14.			50	10	T .
	Summer	Continuing Ed 0.00	910.27	LD 1,263.87	765.57	BG 252.70	AG 0.00	Tot 3,192.00
	Fall	0.00	3,090.17	5,426.67	2,876.13	468.80	0.00	11,863.00
	Spring	2.63	2,813.83	4,803.93	2,943.60	447.70	0.00	11,012.00
	Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.00
	Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.00

SUU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data. Residents Only

20	1	7-	1	Я

2017-18								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	59.93	220.40	170.80	422.40	0.00	874.00
	Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.00
	Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,099.00
	Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.00
	Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.00
Med. (MD	•							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring	0.00	0.00	0.00	2.22	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	,							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110111111111111111111111111111111111111								
USU Uint	ah Basin Cer					5.0		- .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICILO	luan Cantan							
USU San	Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed			עט	BG	AG	
			0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SI CC 54	hool of Apolio	d Tachnalass						
SLUC SCI		ed Technology	Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed 0.00	0.00	LD	עט	В	AG	0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILO	Coorgo Carda							
300 St. (George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	John Tamig La			02	20	,,,	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Secondary	/						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	7 IIII I I I I I I I I I I I I I I I I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00			0.00
	Fall	0.00 0.00	0.00	0.00	0.00			0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	uth Postsecon	•						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot 0.00
	Summer Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(DA)							
UU Med.	· ·	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	VOC	LD	OD	0.00	٨٥	0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IIII RDEE	(Dentistry)							
OO NDE	• • • • • • • • • • • • • • • • • • • •	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brig	ham City							
· ·		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	7.11.100.1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall Spring		0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line		Continuin - F-	Mac		ш	DO	4.0	т.,
	Summer	Continuing Ed 0.00	Voc 59.93	LD 220.40	UD 170.80	BG 422.40	AG 0.00	Tot 874.00
	Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.00
	Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,099.00
	Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.00
	Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.00

SNOW
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18	
2017-10	

2017-18								
E&G								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	46.67	130.40	4.60	0.00	0.00	182.00
	Fall	0.00	713.07	2,506.90	66.27	0.00	0.00	3,286.00
	Spring	0.00	604.13	2,223.97	62.20	0.00	0.00	2,890.00
	Academic	0.00	658.60	2,365.44	64.24	0.00	0.00	3,088.00
	Annualized	0.00	681.94	2,430.64	66.54	0.00	0.00	3,179.00
Med. (MD								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized		0.00	0.00	0.00			
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Armuanzeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Armuanzeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00				0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualizeu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.00.5								
SLCC Sch	nool of Applied	٠,						
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SHILS+ C	Panrae Conto	r						
300 31. 0	George Cente C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ith Secondary	,						
Onow Ood		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	3						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Fast	ern (Price)							
OOO Laoi		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00				0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	ıdarı						
Onow Coc		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.33	0.00			,.5	12.00
	Fall	0.00	65.05	0.00				65.00
	Spring	0.00	55.69	0.00				56.00
	Academic	0.00	60.37	0.00	0.00	0.00	0.00	60.00
	Annualized	0.00	66.54	0.00	0.00	0.00	0.00	67.00
UU Med.	(ΡΔ)							
oo wea.	, ,	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HURDER	(Dentistry)							
OO NDEI		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigl	nam City							
000 Diligi		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too	ele							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	59.00	130.40	4.60	0.00	0.00	194.00
	Fall	0.00	778.12	2,506.90	66.27	0.00	0.00	3,351.00
	Spring	0.00	659.82	2,223.97	62.20	0.00	0.00	2,946.00
	Academic	0.00	718.97	2,365.44	64.24	0.00	0.00	3,149.00
	Annualized	0.00	748.47	2,430.64	66.54	0.00	0.00	3,246.00

DSU This Spreadsheet calculates AY FTE by Instructional Level Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data. Residents Only

2017-18								
E&G								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	68.53	289.60	144.47	0.00	0.00	503.00
	Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,240.00
	Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.00
	Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,950.00
	Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.00
				-,	,			.,
Med. (MD)							
,	Ć	Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor								
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer				0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE C								_
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICITIE	sh Basin Cont							
USU UINI	ah Basin Cent		Voc	LD	UD	BG	AG	Tot
	Summer	Continuing Ed	VOC	0.00	0.00	0.00	0.00	Tot 0.00
	Fall			0.00	0.00	0.00	0.00	0.00
				0.00				0.00
	Spring Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allitualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
ooo oan		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	Jonana La	0.00	0.00	OB	20	7.0	0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied	d Technology						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. C	Seorge Cente		.,			5.0		- .
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer							0.00
	Fall							0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	th Secondary	/						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	J						0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JSU East	ern (Price)	5			ш	D.O.	4.0	-
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00			0.00
	Fall	0.00	0.00	0.00	0.00			0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow Sou	ıth Postsecon	ndarv						
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	3 = 0	. 00					0.00
	Fall		0.00					0.00
	Spring		0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JU Med.	• •							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer					0.00		0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III RDEP	(Dentistry)							
JO RDEI		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigl	nam City							
	(Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too		Danatia dia a Ed	\/		ш	DO	4.0	T-4
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
	Spring Academic	0.00					0.00	
	Annualized	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	, iiii luuli260	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	Items							
		Continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	68.53	289.60	144.47	0.00	0.00	503.00
	Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,240.00
	Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.00
	Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,950.00
	Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.00

UVU
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

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20	ч	7-1	О

2017-18								
E&G								
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	712.07	1,551.93	1,241.90	202.30	0.00	3,708.00
	Fall	0.00	3,902.97	9,927.20	4,650.13	284.00	0.00	18,764.00
	Spring	0.00	3,701.67	8,961.60	4,945.43	294.80	0.00	17,904.00
	Academic							
		0.00	3,802.32	9,444.40	4,797.78	289.40	0.00	18,334.00
	Annualized	0.00	4,158.36	10,220.37	5,418.73	390.55	0.00	20,188.00
Med. (MD)							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	_					0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (Nor	n MD)							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	_			0.00	0.00	0.00	0.00
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00				
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
							0.00	
	Spring		0.00	0.00	0.00	0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Uinta	ah Basin Cent	ter						
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall				0.00	0.00	0.00	0.00
				0.00				
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU San	Juan Center							
ooc can		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu			OD	ЪО	٨٥	0.00
			0.00	0.00				
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Sch	nool of Applied	d Technology						
3200 30		0,	Voc	LD	UD	BG	AG	Tot
		ontinuing Ed		LD	טט	BG	AG	
	Summer	0.00	0.00					0.00
	Fall	0.00	0.00					0.00
	Spring	0.00	0.00					0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center
Summer Fall
Academic 0.00 0.0
Snow South Secondary
Continuing Ed
Continuing Ed
Summer Fall Summer Spring Summer Spring Summer Spring Summer Spring Summer Spring Summer Spring Summer Summe
Fall Spring Spr
Academic 0.00 0.0
Annualized 0.00 0
USU Eastern (Price)
Continuing Ed
Continuing Ed
Fall
Spring
Academic 0.00 0.0
Annualized 0.00 0
Show South Postsecondary
Continuing Ed
Continuing Ed
Fall
Spring
Academic
Annualized 0.00 0
Continuing Ed
Continuing Ed
Summer 0.00
Fall
Spring
Academic 0.00 0.0
UU RDEP (Dentistry)
Continuing Ed
Continuing Ed
Summer 0.00
Fall 0.00 <th< td=""></th<>
Academic 0.00 0.0
Annualized 0.00 0
USU Brigham City Continuing Ed
Continuing Ed
Continuing Ed
Summer 0.00 <
Spring 0.00 <
Academic 0.00
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00 USU Tooele Continuing Ed Voc LD UD BG AG Tot
USU Tooele Continuing Ed Voc LD UD BG AG Tot
Continuing Ed Voc LD UD BG AG Tot
Summer 0.00 0.00 0.00 0.00 0.00 0.00
Fall 0.00 0.00 0.00 0.00 0.00 0.00
Spring 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Academic 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Annualized 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Line Items
Total Line Items Continuing Ed. Voc. LD. LD. BG. AG. Tot.
Continuing Ed Voc LD UD BG AG Tot
Continuing Ed Voc LD UD BG AG Tot Summer 0.00 712.07 1,551.93 1,241.90 202.30 0.00 3,708.00 Fall 0.00 3,902.97 9,927.20 4,650.13 284.00 0.00 18,764.00 Spring 0.00 3,701.67 8,961.60 4,945.43 294.80 0.00 17,904.00
Continuing Ed Voc LD UD BG AG Tot Summer 0.00 712.07 1,551.93 1,241.90 202.30 0.00 3,708.00 Fall 0.00 3,902.97 9,927.20 4,650.13 284.00 0.00 18,764.00

SLCC
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017	7-18
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2017-18								
E&G								
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	1,361.74	2,531.46	0.00	0.00	0.00	3,893.00
	Fall	0.00	4,400.66	7,991.20	0.00	0.00	0.00	12,392.00
	Spring	7.59	4,320.58	7,182.57	0.00	0.00	0.00	11,511.00
	Academic	3.80	4,360.62	7,586.89	0.00	0.00	0.00	11,951.00
			*					
	Annualized	3.80	5,041.49	8,852.62	0.00	0.00	0.00	13,898.00
NA - I (NAD	\							
Med. (MD	•		.,			50		- .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer						0.00	0.00
	Fall						0.00	0.00
	Spring						0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Med. (No	n MD)							
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	V 00	LD	0.00	0.00	0.00	0.00
				0.00				
	Fall			0.00	0.00	0.00	0.00	0.00
	Spring			0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00		0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU SE (Center							
	С	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1101111111	- I. D ' - O							
USU UINT	ah Basin Cent		.,			5.0		- .
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer			0.00	0.00	0.00	0.00	0.00
	Fall			0.00				0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 da 20 d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSH San	Juan Center							
JUJ Gari		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	ontinuing Lu	0.00	0.00	UD	טט	AG	0.00
	Fall		0.00	0.00				0.00
	Spring		0.00	0.00				0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SLCC Scl	nool of Applied	d Technology						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer		86.62					87.00
	Fall		110.12					110.00
	Spring		131.64					132.00
	Academic	0.00	120.88	0.00	0.00	0.00	0.00	121.00
	Annualized	0.00	164.19	0.00	0.00	0.00	0.00	164.00
	Ailiualized	0.00	104.19	0.00	0.00	0.00	0.00	104.00

0111101								
SUU St. (George Cente	r Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	Johnnang Eu	VUC	LD	UD	ь	AG	0.00
	Fall							0.00
	Spring							0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
Snow So	uth Secondary	/						
	C	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer							0.0
	Fall							0.0
	Spring							0.0
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.0
IIQII Eac	tern (Price)							
USU Eas	, ,	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	0.00	0.00	OD	ВО	٨٥	0.0
	Fall	0.00	0.00	0.00	0.00			0.0
	Spring	0.00	0.00	0.00	0.00			0.0
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Snow So	uth Postsecon	ndary						
		Continuing Ed	Voc	LD	UD	BG	AG	То
	Summer							0.00
	Fall		0.00					0.0
	Spring		0.00					0.0
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med.	(DA)							
oo wea.	, ,	Continuing Ed	Voc	LD	UD	BG	AG	То
	Summer	Johnnang La	VOC	LD	OD	0.00	٨٥	0.00
	Fall					0.00		0.00
	Spring					0.00		0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEF	P (Dentistry)							
		Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Academic Annualized	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brig	ham City							
OOO Ding	•	Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	amg La	0.00	0.00	0.00	0.00	0.00	0.00
	Fall		0.00	0.00	0.00	0.00	0.00	0.00
	Spring		0.00	0.00	0.00	0.00	0.00	0.0
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Too								
		Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer		0.00	0.00	0.00	0.00	0.00	0.0
	Fall		0.00	0.00	0.00	0.00	0.00	0.0
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Academic Annualized	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.0
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line	e Items							
. Clar Ellic		Continuing Ed	Voc	LD	UD	BG	AG	To
	Summer	0.00	1,448.36	2,531.46	0.00	0.00	0.00	3,980.0
	Fall	0.00	4,510.78	7,991.20	0.00	0.00	0.00	12,502.0
	Spring	7.59	4,452.22	7,182.57	0.00	0.00	0.00	11,642.0
	Academic	3.80	4,481.50	7,586.89	0.00	0.00	0.00	12,072.0
	Annualized	3.80	5,205.68	8,852.62	0.00	0.00	0.00	14,062.00

USHE
This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2017-18	R	-1	7.	1	20	
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2017-18								
E&G								
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	3,218.14	7,706.52	4,808.51	2,037.46	493.90	18,265.00
	Fall	98.58	14,148.87	46,926.10	0.00	0.00	0.00	61,174.00
	Spring	89.62	12,757.47	41,339.10	0.00	0.00	0.00	54,186.00
	Academic	94.10	13,453.17	44,132.60	0.00	0.00	0.00	57,680.00
	Annualized	94.10	15,062.24	47,985.86	2,404.26	1,018.73	246.95	66,812.00
Med. (MD	1)							
	•	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
	Fall	0.00	0.00	0.00	0.00	0.00	387.00	387.00
	Spring	0.00	0.00	0.00	0.00	0.00	381.00	381.00
	Academic	0.00	0.00	0.00	0.00	0.00	384.00	384.00
	Annualized	0.00	0.00	0.00	0.00	0.00	387.00	387.00
	Ailiualizea	0.00	0.00	0.00	0.00	0.00	307.00	307.00
Med. (No	o MD)							
ivieu. (Ivoi	,	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
		0.00	0.00	0.00	28.20	33.75	_	79.00
	Summer Fall						16.90	
		0.00	0.00	4.40	114.67	199.45	82.10	401.00
	Spring	0.00	0.00	2.40	97.90	192.70	82.00	375.00
	Academic	0.00	0.00	0.00	106.29	196.08	82.05	388.00
	Annualized	0.00	0.00	0.00	120.39	212.95	90.50	427.50
	_							
USU SE (_
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	2.67	16.67	19.93	15.90	0.00	55.00
	Fall	0.00	22.47	64.80	111.47	22.00	0.30	221.00
	Spring	0.00	13.80	73.20	122.73	22.90	0.30	233.00
	Academic	0.00	18.14	69.00	117.10	22.45	0.30	227.00
	Annualized	0.00	19.47	77.34	127.07	30.40	0.30	254.50
USU Uinta	ah Basin Cen	ter						
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	6.60	59.47	26.20	10.10	0.30	103.00
	Fall	0.00	62.20	283.13	61.60	22.30	0.60	430.00
	Spring	0.00	28.13	189.73	64.73	20.00	1.50	304.00
	Academic	0.00	45.17	236.43	63.17	21.15	1.05	367.00
	Annualized	0.00	48.47	266.17	76.27	26.20	1.20	418.50
USU San	Juan Center							
	C	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	20.87	53.47	0.00	0.00	0.00	74.00
	Fall	0.00	122.87	203.40	0.00	0.00	0.00	326.00
	Spring	0.00	82.07	232.80	0.00	0.00	0.00	315.00
	Academic	0.00	102.47	218.10	0.00	0.00	0.00	320.50
	Annualized	0.00	112.91	244.84	0.00	0.00	0.00	357.50
	711114411204	0.00	112.01	211.01	0.00	0.00	0.00	007.00
SLCC Scl	hool of Applie	d Technology						
3200 30		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	86.62	0.00	0.00	0.00	0.00	87.00
	Fall	0.00	110.12	0.00	0.00	0.00	0.00	110.00
	Spring	0.00	131.64	0.00	0.00	0.00	0.00	132.00
	Academic	0.00	120.88	0.00	0.00	0.00	0.00	121.00
	Annualized	0.00	164.19	0.00	0.00	0.00	0.00	164.50

300 01. (George Center	r						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0 0								
Snow Sou	uth Secondary		\/		LID	DO	4.0	T-4
	Summer	Continuing Ed 0.00	Voc 0.00	LD 0.00	UD 0.00	BG 0.00	AG 0.00	Tot 0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU East	tern (Price)							
		continuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	19.76	36.40	0.00	0.00	0.00	56.00
	Fall Spring	0.00 0.00	299.06 237.74	531.13 447.47	0.00	0.00	0.00	830.00 685.00
	Academic	0.00	268.40	489.30	0.00	0.00	0.00	757.50
	Annualized	0.00	278.28	507.50	0.00	0.00	0.00	785.50
	711114411204	0.00	2.0.20	007.00	0.00	0.00	0.00	1 00.00
Snow Sou	uth Postsecon	dary						
		ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	12.33	0.00	0.00	0.00	0.00	12.00
	Fall	0.00	65.05	0.00	0.00	0.00	0.00	65.00
	Spring	0.00	55.69	0.00	0.00	0.00	0.00	56.00
	Academic	0.00	60.37	0.00	0.00	0.00	0.00	60.50
	Annualized	0.00	66.54	0.00	0.00	0.00	0.00	66.50
UU Med.	(PA)							
	` '	ontinuing Ed	Voc	LD	UD	BG	AG	Tot
	Summer	0.00	0.00	0.00	0.00	115.00	0.00	115.00
	Fall	0.00	0.00	0.00	0.00	84.00	0.00	84.00
	Spring	0.00	0.00	0.00	0.00	83.00	0.00	83.00
	Academic	0.00	0.00	0.00	0.00	83.50	0.00	83.50
	Annualized	0.00	0.00	0.00	0.00	141.00	0.00	141.00
HILDDE	(Dentistry)							
OO KDEF		Continuing Ed	Voc	LD	UD	BG	AG	
	Summer	0.00			_	20		Lot
			0.00	0.00	0.00	0.00	76.00	Tot 76.00
	Fall	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	76.00 107.00	76.00 107.00
	Fall Spring							76.00
		0.00	0.00	0.00	0.00	0.00	107.00	76.00 107.00
	Spring	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	107.00 107.00	76.00 107.00 107.00
	Spring Academic Annualized	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	107.00 107.00 107.00	76.00 107.00 107.00 107.00
USU Brig	Spring Academic Annualized ham City	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	107.00 107.00 107.00 145.00	76.00 107.00 107.00 107.00 145.00
USU Brig	Spring Academic Annualized ham City	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 Voc	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	107.00 107.00 107.00 145.00	76.00 107.00 107.00 107.00 145.00
USU Brigi	Spring Academic Annualized ham City C Summer	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 Voc 6.80	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 UD 72.40	0.00 0.00 0.00 0.00 BG 144.00	107.00 107.00 107.00 145.00 AG 1.50	76.00 107.00 107.00 107.00 145.00 Tot 312.00
USU Brigi	Spring Academic Annualized ham City Summer Fall	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 Voc 6.80 20.67	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20	0.00 0.00 0.00 0.00 BG 144.00 134.50	107.00 107.00 107.00 145.00 AG 1.50 5.30	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00
USU Brigi	Spring Academic Annualized ham City C Summer	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 UD 72.40	0.00 0.00 0.00 0.00 BG 144.00	107.00 107.00 107.00 145.00 AG 1.50	76.00 107.00 107.00 107.00 145.00 Tot 312.00
USU Brigi	Spring Academic Annualized ham City Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 Continuing Ed 0.00 0.00 0.00	0.00 0.00 0.00 0.00 Voc 6.80 20.67	0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00
	Spring Academic Annualized ham City C Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84	0.00 0.00 0.00 0.00 144.00 134.50 118.15 126.33	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00
USU Brigi	Spring Academic Annualized ham City C Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47	0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04 UD 165.93	0.00 0.00 0.00 0.00 144.00 134.50 118.15 126.33 198.33	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04 UD 165.93 419.53	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33 LD 91.33 331.87 304.53	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04 UD 165.93 419.53 397.67	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33 LD 91.33 331.87 304.53 318.20	0.00 0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04 UD 165.93 419.53 397.67 408.60	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33 LD 91.33 331.87 304.53	0.00 0.00 0.00 0.00 0.00 UD 72.40 192.20 189.47 190.84 227.04 UD 165.93 419.53 397.67	0.00 0.00 0.00 0.00 0.00 BG 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00
C	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ele Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54	0.00 0.00 0.00 0.00 0.00 ELD 86.80 302.53 269.33 285.93 329.33 ELD 91.33 331.87 304.53 318.20 363.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00
USU Took	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ete Litems	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54	0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33 LD 91.33 331.87 304.53 318.20 363.87	0.00 0.00 0.00 0.00 0.00 72.40 192.20 189.47 190.84 227.04 UD 165.93 419.53 397.67 408.60 491.57	0.00 0.00 0.00 0.00 0.00 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70	76.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 990.00 1,215.00
USU Took	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele CSummer Fall Spring Academic Annualized ele Lete Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54 Voc 3,385.26	0.00 0.00 0.00 0.00 0.00 ELD 86.80 302.53 269.33 285.93 329.33 ELD 91.33 331.87 304.53 318.20 363.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 192.20 189.47 190.84 227.04 UD 165.93 419.53 397.67 408.60 491.57	0.00 0.00 0.00 0.00 0.00 144.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70	76.00 107.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00 990.00 1,215.00
USU Took	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54 Voc 3,385.26 14,897.38	0.00 0.00 0.00 0.00 0.00 ELD 86.80 302.53 269.33 285.93 329.33 ELD 91.33 331.87 304.53 318.20 363.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43 BG 2,534.01 694.05	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70 AG 598.00 594.00	76.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00 990.00 1,215.00
USU Took	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized elle Summer Fall Spring Academic Annualized elle Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54 Voc 3,385.26 14,897.38 13,348.07	0.00 0.00 0.00 0.00 0.00 0.00 LD 86.80 302.53 269.33 285.93 329.33 LD 91.33 331.87 304.53 318.20 363.87 LD 8,050.66 48,647.36 42,858.56	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43 BG 2,534.01 694.05 628.00	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70 AG 598.00 594.00 596.50	76.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00 990.00 1,215.00
USU Took	Spring Academic Annualized ham City Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized ele Summer Fall Spring Academic Annualized	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 Voc 6.80 20.67 12.00 16.34 19.74 Voc 11.47 46.07 29.53 37.80 43.54 Voc 3,385.26 14,897.38	0.00 0.00 0.00 0.00 0.00 ELD 86.80 302.53 269.33 285.93 329.33 ELD 91.33 331.87 304.53 318.20 363.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 134.50 118.15 126.33 198.33 BG 177.80 231.80 191.25 211.53 300.43 BG 2,534.01 694.05	107.00 107.00 107.00 145.00 AG 1.50 5.30 8.40 6.85 7.60 AG 3.40 11.70 16.30 14.00 15.70 AG 598.00 594.00	76.00 107.00 107.00 145.00 Tot 312.00 655.00 597.00 626.00 782.00 Tot 450.00 1,041.00 939.00 990.00 1,215.00

Utah System of Higher Education End-of-Year Student FTE Enrollments by Level of Instruction 2017-18 - RESIDENTS ONLY

UU	Co	ntinuing Ed	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	1,303.93	1,991.57	1,112.81	552.40	4,960.71
	Fall	0.00	0.00	8,360.83	8,716.00	3,290.45	1,902.10	22,269.38
	Spring	0.00	0.00	6,914.80	8,928.70	3,165.65	1,879.65	20,888.80
	Academic	0.00	0.00	7,637.82	8,822.35	3,228.05	1,890.88	21,579.09
	Annualized	0.00	0.00	8,289.78	9,818.14	3,784.46	2,167.08	24,059.45
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USL	J	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	127.10	759.07	802.26	543.80	45.60	2,277.83
	Fall	0.00	1,329.21	8,098.83	5,788.77	1,099.45	270.10	16,586.36
	Spring	0.00	674.27	7,348.16	6,011.83	1,015.05	268.40	15,317.71
	Academic	0.00	1,001.74	7,723.50	5,900.30	1,013.03	269.25	15,952.04
	Annualized	0.00	1,065.29	8,103.03	6,301.43	1,329.15	292.05	17,090.95
	Allitualizeu	0.00	1,005.29	0,103.03	0,301.43	1,329.13	292.03	17,090.93
WSI	ı.	Voc	Voc	LD	UD	BG	AG	Total
••••	Summer	0.00	910.27	1,263.87	765.57	252.70	0.00	3,192.41
	Fall	0.00	3,090.17	5,426.67	2,876.13	468.80	0.00	11,862.75
		2.63					0.00	
	Spring		2,813.83	4,803.93	2,943.60	447.70		11,011.69
	Academic	1.81	2,952.00	5,115.30	2,909.87	458.25	0.00	11,437.22
	Annualized	1.81	3,407.14	5,747.24	3,292.65	584.60	0.00	13,033.43
61.11		\/	\/		110	50	4.0	T. (.)
SUL		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	59.93	220.40	170.80	422.40	0.00	873.53
	Fall	97.60	613.00	2,813.33	1,479.57	498.70	0.00	5,502.20
	Spring	79.40	412.93	2,519.10	1,602.90	484.20	0.00	5,098.53
	Academic	88.50	512.97	2,666.22	1,541.24	491.45	0.00	5,300.37
	Annualized	88.50	542.93	2,776.42	1,626.64	702.65	0.00	5,737.13
		.,	.,					
SNC		Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	59.00	130.40	4.60	0.00	0.00	194.00
	Fall	0.00	778.12	2,506.90	66.27	0.00	0.00	3,351.29
	Spring	0.00	659.82	2,223.97	62.20	0.00	0.00	2,945.99
	Academic	0.00	718.97	2,365.44	64.24	0.00	0.00	3,148.64
	Annualized	0.00	748.47	2,430.64	66.54	0.00	0.00	3,245.64
DSU	J	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	68.53	289.60	144.47	0.00	0.00	502.60
	Fall	0.00	673.13	3,522.40	1,044.07	0.00	0.00	5,239.60
	Spring	0.00	633.33	2,904.43	1,122.60	0.00	0.00	4,660.36
	Academic	0.00	653.23	3,213.42	1,083.34	0.00	0.00	4,949.98
	Annualized	0.00	687.50	3,358.22	1,155.57	0.00	0.00	5,201.28
CEL	J*	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVL	J	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	712.07	1,551.93	1,241.90	202.30	0.00	3,708.20
	Fall	0.00	3,902.97	9,927.20	4,650.13	284.00	0.00	18,764.30
	Spring	0.00	3,701.67	8,961.60	4,945.43	294.80	0.00	17,903.50
	Academic	0.00	3,802.32	9,444.40	4,797.78	289.40	0.00	18,333.90
	Annualized	0.00	4,158.36	10,220.37	5,418.73	390.55	0.00	20,188.00
			.,	,	-,			
SLC	c	Voc	Voc	LD	UD	BG	AG	Total
	Summer	0.00	1,448.36	2,531.46	0.00	0.00	0.00	3,979.82
	Fall	0.00	4,510.78	7,991.20	0.00	0.00	0.00	12,501.98
	Spring	7.59	4,452.22	7,182.57	0.00	0.00	0.00	11,642.38
	Academic	3.80	4,481.50	7,102.37	0.00	0.00	0.00	12,072.18
	Annualized	3.80	5,205.68	8,852.62	0.00	0.00	0.00	14,062.09
	Allitualized	3.00	3,203.00	0,032.02	0.00	0.00	0.00	14,002.09
USF	4F	Voc	Voc	LD	UD	BG	AG	Total
JJF	Summer	0.00	3,385.26	8,050.66	5,121.17	2,534.01	598.00	19,689.10
	Summer Fall	98.58	3,385.26 14,897.38	8,050.66 48,647.36		2,534.01 5,641.40		96,077.86
					24,620.94		2,172.20	
	Spring Academic	89.62	13,348.07	42,858.56	25,617.26	5,407.40	2,148.05	89,468.96
	Academic Annualized	94.10 94.10	14,122.73	45,752.96	25,119.10	5,524.40	2,160.13	92,773.41
		94.10	15,815.36	49,778.29	27,679.69	6,791.41	2,459.13	102,617.96
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^{*} CEU is now reported as part of USU.